

# Hiawatha Light-Rail Operations

## Financial Results By Calendar Year

	2003 Jul to Dec Actual	2004 Annual Actual	2005 Annual Actual	2006 Annual Actual	2007 Annual Actual	2008 Annual Actual	2009 Annual Actual	2010 Annual Actual
<b>Passenger Fares</b>		\$2,522,816.00	\$6,640,153.00	\$7,709,491.00	\$7,887,337.00	\$8,989,861.00	\$9,315,345.00	\$10,361,080.00
<b>CMAQ</b>		\$2,994,590.00	\$3,122,830.00	\$2,956,238.00	\$977,100.00			
<b>State Appropriations</b>	\$1,024,959.00	\$3,386,930.00	\$3,979,592.00	\$4,062,161.00	\$6,288,082.00	\$5,300,000.00	\$5,188,309.00	\$5,174,001.00
<b>MVST</b>						\$3,735,442.00	\$1,289,290.00	\$2,121,351.00
<b>Hennepin County</b>	\$1,024,959.00	\$3,386,930.00	\$3,979,592.00	\$4,062,161.00	\$6,288,082.00	\$5,300,000.00		
<b>CTIB</b>							\$7,477,598.00	\$7,295,352.00
<b>Other</b>	\$13,830.00	\$53,348.00	\$870,738.00	\$984,163.00	\$1,275,739.00	\$807,330.00	\$1,584,855.00	\$993,936.00
<b>Total Revenues</b>	\$2,063,748.00	\$12,344,614.00	\$18,592,905.00	\$19,774,214.00	\$22,716,340.00	\$24,132,633.00	\$24,855,397.00	\$25,945,720.00
<b>Total Expenses</b>	\$1,966,069.00	\$11,871,244.00	\$17,872,505.00	\$19,357,498.00	\$22,411,140.00	\$23,756,443.00	\$24,103,201.00	\$25,727,471.00
<b>Net Income</b>	\$97,679.00	\$473,370.00	\$720,400.00	\$416,716.00	\$305,200.00	\$376,190.00	\$752,196.00	\$218,249.00
<b>Ridership</b>	0	2,938,777	7,901,668	8,957,912	9,101,036	10,221,682	9,863,042	10,455,862

Results for 2011 will be available in July 2012.