

Corridor Management Committee

Meeting #9 | March 7, 2024



Call to Order, Welcome & Introductions

Charlie Zelle | CMC Chair



Housekeeping

- Virtual meeting etiquette
 - Camera on
 - Microphone (muted when not speaking)
 - Raise hand (if you have a question)
 - Chat (feel free to ask questions in the chat)
- Meeting is being recorded
- Meeting agendas, summaries, and presentation materials are posted on the project website at metrotransit.org/purple-line-project-committees
- Any suggested edits or corrections to January 10th draft meeting summary?



Today's Topics

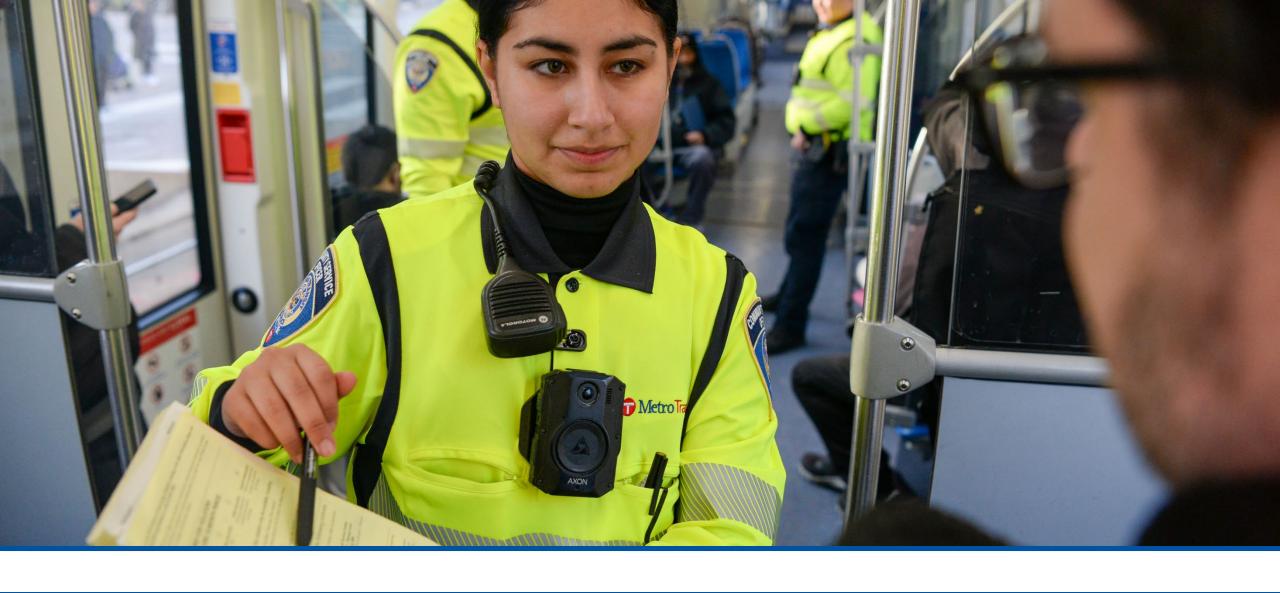
- State of Transit System Safety & Security (30m)
- White Bear Ave Corridor Differentiators (20m)
- Community & Business Advisory Committee Report (5m)
- Community Outreach & Engagement Update (10m)
- Next Steps (10m)



State of Transit System Safety & Security

Lesley Kandaras | General Manager Ernest Morales | Chief of Police





Metro Transit Safety & Security Update
March 7, 2024

Today's Topics

- 1. Metro Transit Police Department Update Chief Ernest Morales III
- 2. Safety & Security Action Plan Update Lesley Kandaras, General Manager

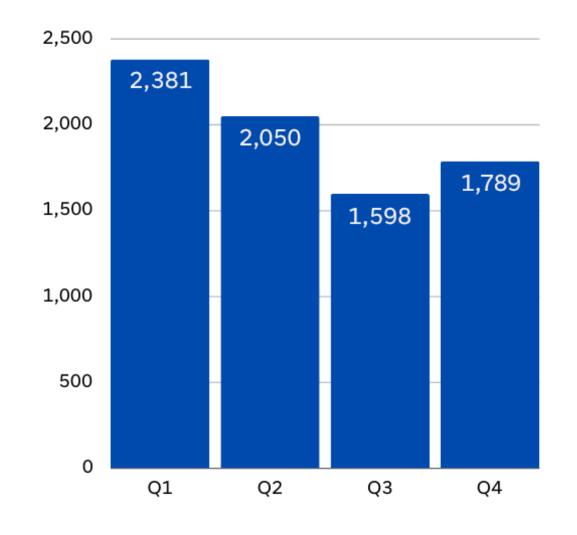


Metro Transit Police Department (MTPD)

- MTPD is committed to the personal safety, quality of life, and protection of property for everyone in our transit community.
- Officers respond to and investigate all crimes that are reported on buses, light rail, commuter trains, facilities, and rightsof-way throughout the eight-county region, and assist partner law enforcement agencies as needed.
- Currently, the department includes
 - 110 full-time police officers (out of 171 budgeted)
 - 14 Community Service Officers or CSOs (out of 70 budgeted)



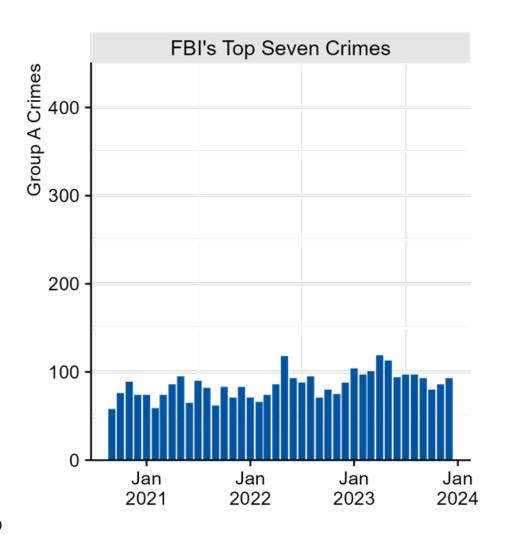
Q1 to Q4 Data: Overall Crime Totals



- **■** Q1 to Q2: -14%
- **↓** Q2 to Q3: -22%
- **Q3 to Q4: +12%**
- **↓** Q1 to Q4: -25%



Q1 to Q4 2023 Data: Top 7 Crimes





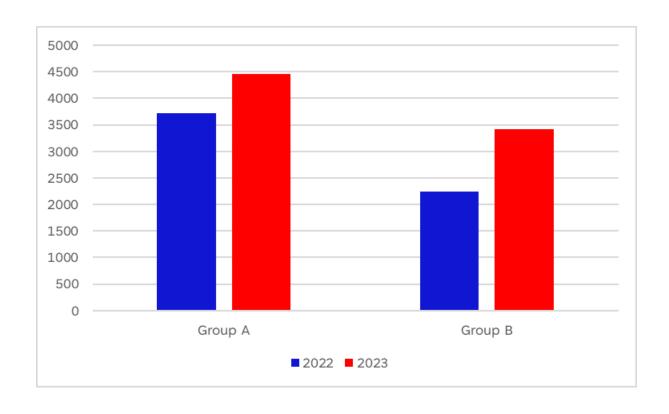
FBI Top 7 Crimes

Homicide • Sex Offenses • Robbery • Assault Larceny or Theft From Person • Motor Vehicle Theft • Burglary or Breaking & Entering





Annual Crime Totals



- Total Reported Crimes: +32% from 2022 to 2023
- Total Crimes Reported: ~7,800 in 2023
- Officer-Initiated Crimes: +45% in 2023

Safety & Security ACTI N PLAN

Safety & Security Action Plan: Background



43 Action Items in 3 Areas of Work

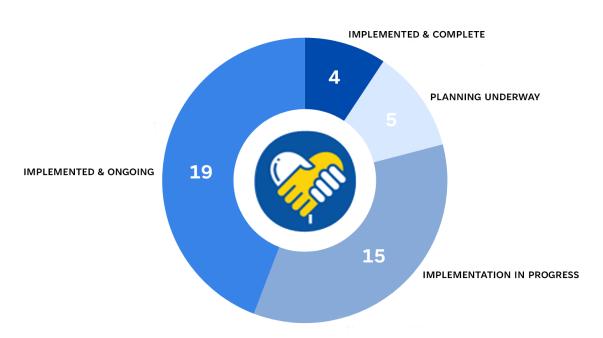
Improving Conditions on the System 📀 Training & Supporting Employees 📀 Engaging Customers & Partners



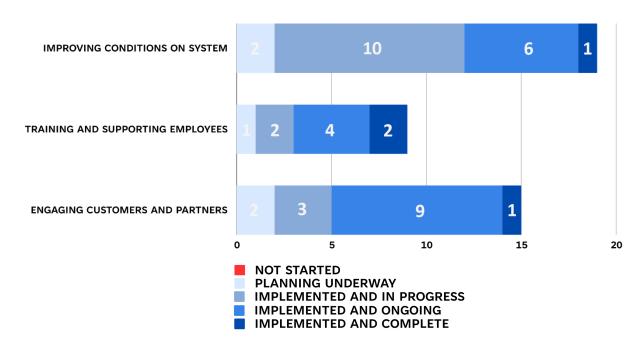


Safety & Security Action Plan Update

Number of Action Items in Each Implementation Status Category



Action Item Status By Area of Work





Safety & Security Action Plan – increasing presence

The Safety & Security Action Plan includes increasing official presence to improve the customer and employee experience.

Layers of presence include:

- MTPD Police Officers, including Homeless Action Team (HAT)
- MTPD Community Service Officers (CSOs)
- Supplemental Security Officers
- Transit Service Intervention Project (TSIP) Partners
- Transit Rider Investment Program (TRIP) Personnel





Transit Service Intervention Project (TSIP)

- "...established to provide coordinated, high-visibility interventions on light rail transit lines that provide for enhanced social services outreach and engagement, code of conduct regulation, and law enforcement"
- 10 contracts approved for social services and outreach
- Continued MTPD's Homeless Action Team leadership
- Additional law enforcement presence





Transit Rider Investment Program (TRIP)

Legislation includes

- TRIP personnel
- Administrative citations for fare non-compliance

Milestones include

- 2019 initial administrative citations agency initiative introduced at the Minnesota Legislature
- May 2023 TRIP signed into law (included in the Transportation Omnibus)
- October 2023 Metropolitan Council adopted TRIP policy
- December 2023 CSOs started inspecting fares and issuing citations
- February 2024 First cohort of TRIP Agents began field training



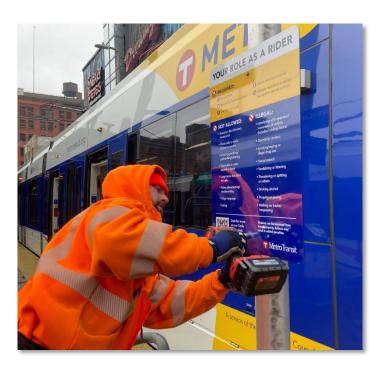


Take Pride in Your Ride Campaign: Your Role As A Rider

 Your Role as a Rider communicates Council-adopted Rider Code of Conduct and illegal activities

New Signage

- 164 Bus Rapid Transit platforms
- 60 Light Rail platforms
- 23 Transit Centers



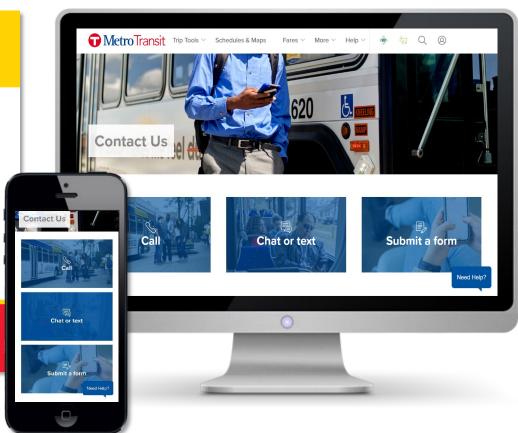




Take Pride in Your Ride Campaign: Report Problems

- Signage & website
- Clear options on how to contact us







Questions & Discussion

White Bear Ave Corridor Differentiators

Stephen Smith | Deputy Project Manager

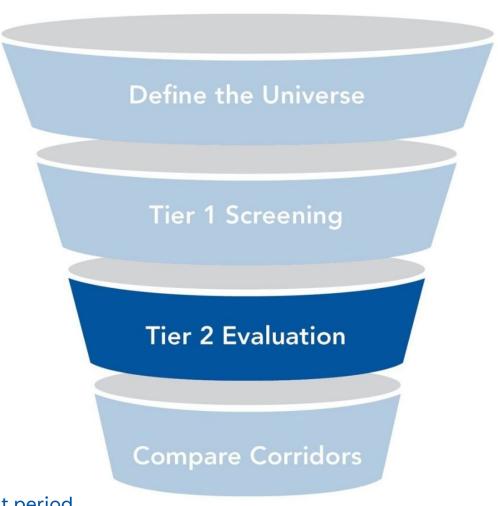


Tier 2 Evaluation

- Land Use/Economic Development
- Environmental
- Concept Dimensions
- Property Impacts
- Pedestrian Access
- Station Access
- Parking Impacts
- Fraffic Operations
- Transit Operations
- Safety
- Ridership
- Cost Estimates
- 📳 CIG Program Rating ,
- Public Support

In-progress

Updated after 30-day comment period





Project Benefits

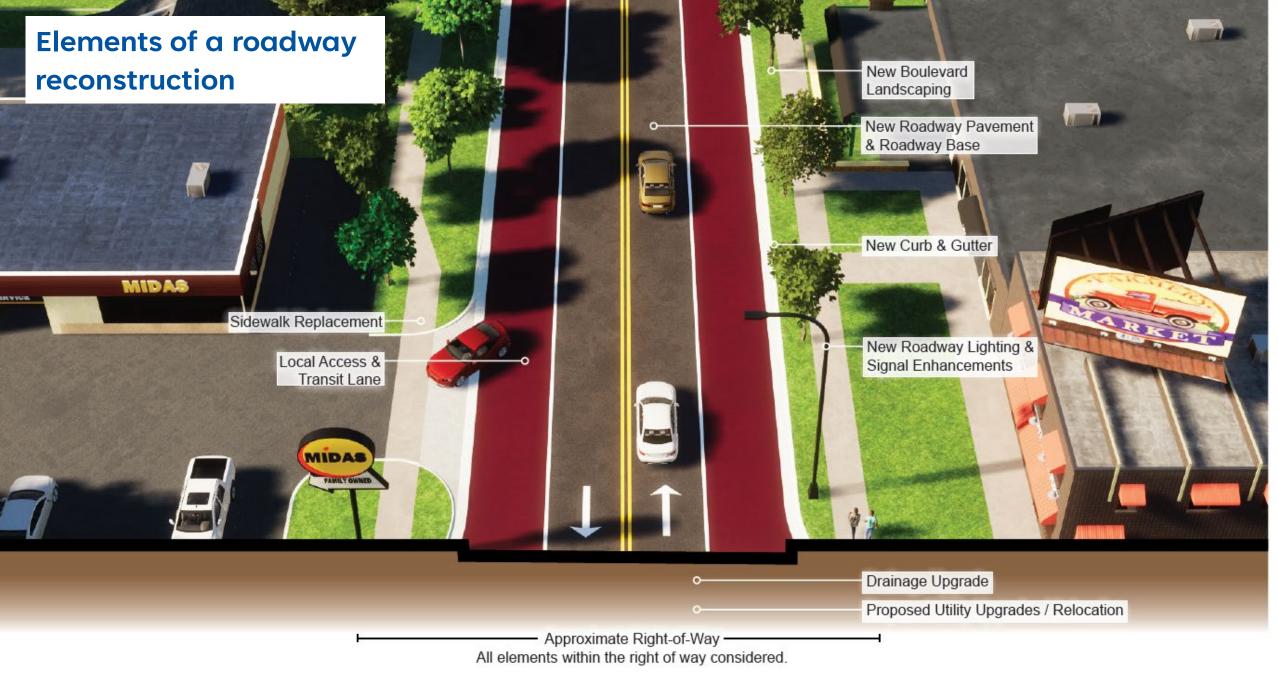
- More frequent, reliable, and faster transit with more service throughout the day
- Better stations with comfortable shelters, real-time bus information, heat, and lighting
- Safer pedestrian crossings with fewer lanes to cross and greater visibility
- More comfortable place to walk with reconstructed sidewalks and accessible curb ramps
- More foot traffic in the corridor with better transit service and improved pedestrian experience



Project Benefits (cont.)

- Safer and more predictable driving experience with new medians, turn lanes, and signals
- Slower and safer vehicle speeds with medians
- Modernized infrastructure, including pavement, gutter, and drainage systems
 - Opportunity to upgrade/improve utilities, if warranted
- New opportunities for landscaping/greening throughout the corridor
- Improved air quality and environmental benefits with better transit service and less overall driving





Non-Differentiator Criteria

- No significant differences in impacts between the options
 - Land Use/Economic Development
 - Existing transit-supportive land uses/zoning, Potential for land (re) development, Planned land uses
 - Environmental
 - Wetlands and water resources, Parks and recreational resources, Historic and archaeological resources, Contamination, Trees
 - Concept Dimensions
 - Accommodates ideal station platform dimensions and location
 - Parking Impacts
 - On-street parking impacts



Tier 2 Differentiator Criteria

- Differences in impacts between options
- Pedestrian and Station Access
 - Safety
 - Traffic Operations
 - Transit Operations
 - Property Impacts



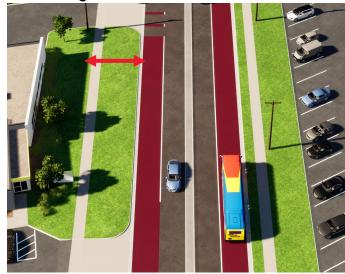
Pedestrian and Station Access





All options improve pedestrian accessibility, comfort, and experience compared to existing (mixed traffic) conditions

- Saint Paul: No major differences
- Maplewood
 - Two Side-Running allow riders to access one platform without crossing the street
 - Center-Running has a wider cross-section and is harder to fit within the ROW in Segment 3



Two Side-Running (White Bear & Cty Rd C)



Center-Running (White Bear & Cty Rd C)





All options improve pedestrian, bicycle, and vehicle safety compared to existing

- Saint Paul
 - One Side-Running is better for ped/bike crossing safety due to shorter crossing distance
 - Two Side-Running reduce the risk of head-on crashes with vehicles attempting to bypass a stopped bus







One Side-Running (Maryland & Clarence)



Safety (cont.)

Maplewood

- Center-Running is safer for peds/bikes crossing WBA due to more ped. refuges and shorter crossing distances
- Two Side-Running improves right-turning traffic safety by providing opportunities for traffic to use bus lane to decelerate for a turn



Two Side-Running (White Bear & Cty Rd C)



Center-Running (White Bear & Cty Rd C)



Traffic Operations (1 of 4)

LEGEND

Signalized (AM | PM)
Unsignalized (AM | PM)

Number of LOS E/F
Movements
Study Corridor

LOS A,B,C

LOS D

LOS D

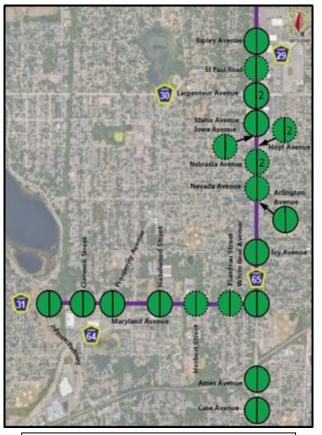
LOS E

LOS E

Level of Service (2045 Build)

Most options would not experience significant changes in travel time or delay in 2045 Build conditions

- Saint Paul
 - Two Side-Running has less general traffic delay on Maryland Ave
 - One Side-Running has less general traffic delay on White Bear Ave
 - Signalized left turn lanes are recommended for Maryland/Hazelwood and White Bear/Arlington to provide safety and traffic benefits



Two Side-Running



One Side-Running



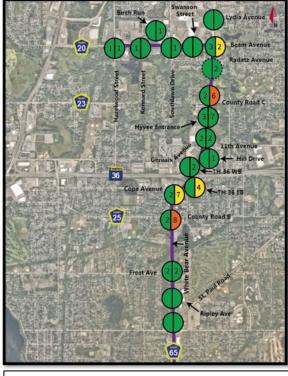
Traffic Operations (2 of 4)

- Maplewood
 - Two Side-Running has less general traffic delay

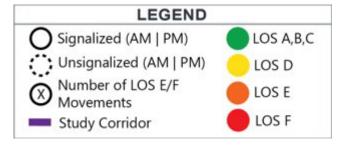
Level of Service (2045 Build)



Two Side-Running



Center-Running





Transit Operations (3 of 4)

All options accommodate local bus/H Line service and transit travel times are similar across options

- Saint Paul
 - Two Side-Running has more reliable transit service, with fewer chances of delay in both directions
 - Two Side-Running is easier for maintenance staff to access stations for cleaning





One Side-Running (Maryland & Clarence)



Transit Operations (4 of 4)

Maplewood

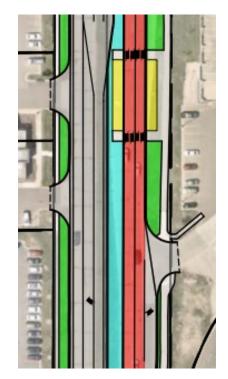
- Center-Running has faster and more reliable transit service
- Two Side-Running is easier for maintenance staff to access stations for cleaning



Two Side-Running (White Bear & Cty Rd C)



Center-Running
(White Bear & Cty Rd C)



Side-Running Transitway (Beam & Maplewood Mall)



Property Impacts (1 of 5)

- Major street reconstruction project will have impacts throughout
- Categorized impact assumptions
 - Strip/Minor Simple temporary and/or permanent taking of lawn space
 - Major Taking/reconstruction of parking lots/stalls, retaining walls, permanent infrastructure within 10 ft of a building face, removal of vehicle access with access maintained elsewhere
 - Total Take Conflicts with existing building or removal of all vehicle access



Property Impacts (2 of 5) Saint Paul – Maryland Ave

- Two Side-Running has more property access impacts and major takes
- Both options have one (1) total take
 - White Bear Ave Alignment
 - Proposed Station Area
 - Parcel Boundaries

Impact

Strip/Minor

Major

Total

Property Type

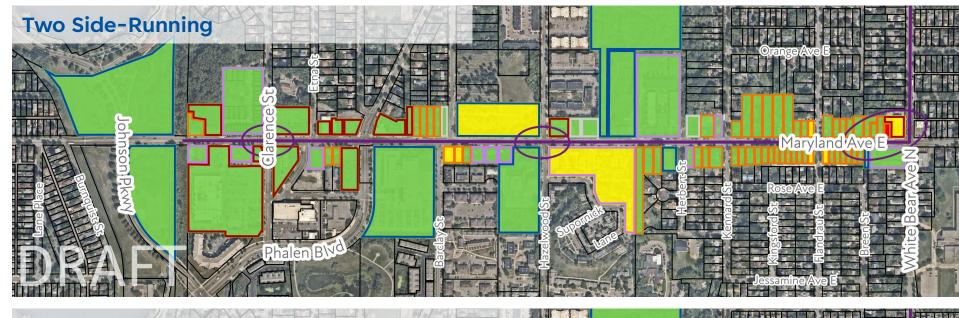
Commercial

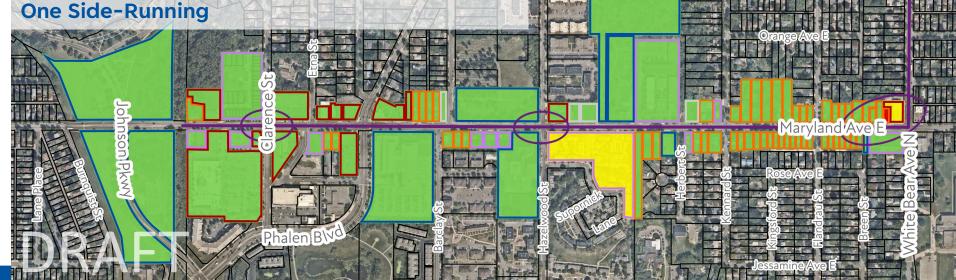
Institutional

Multi-Family Residential

Single Family Residential

___ Vacant

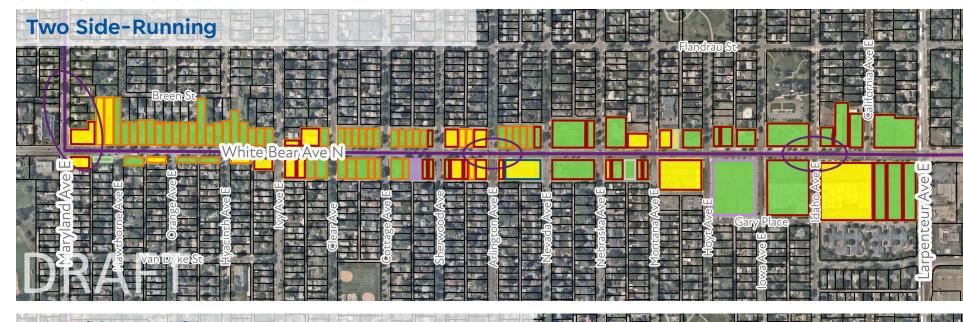




Property Impacts (3 of 5) Saint Paul – White Bear Ave South

 Two Side-Running has more major takes



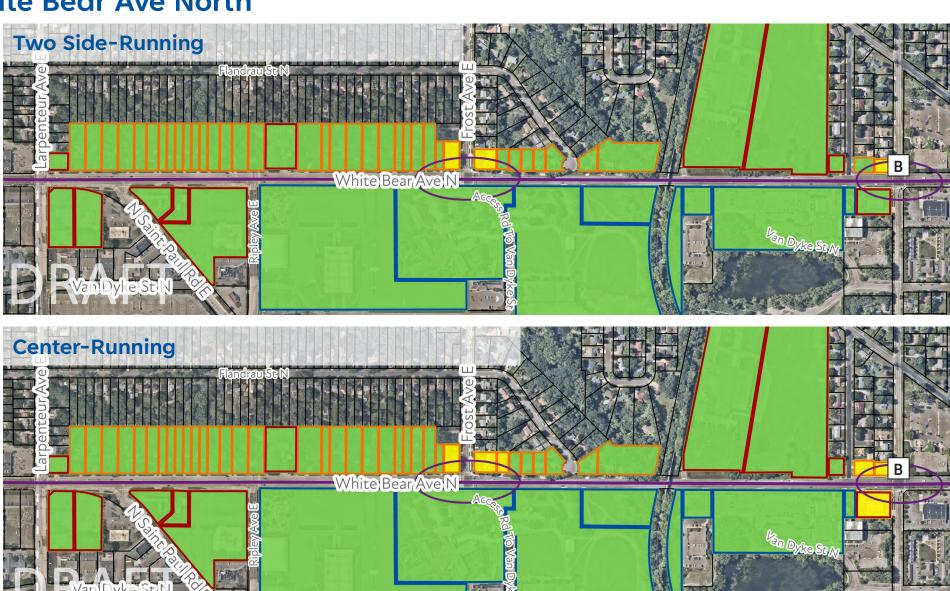




Property Impacts (4 of 5) Maplewood- White Bear Ave North

 Center-Running has more major impacts





Property Impacts (5 of 5) Maplewood- White Bear Ave North

- Center-Running has more major impacts and one (1) total take
- Two Side-Running has more strip/minor impacts
 - White Bear Ave Alignment
 - Proposed Station Area
 - Parcel Boundaries

Impact

Strip/Minor

___ Major

Total

Property Type

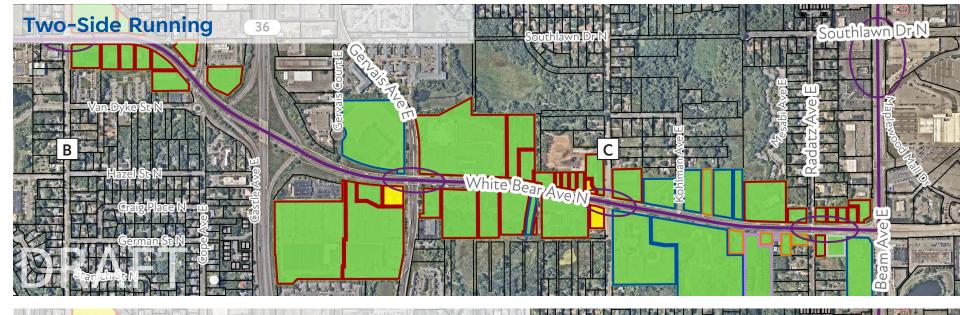
Commercial

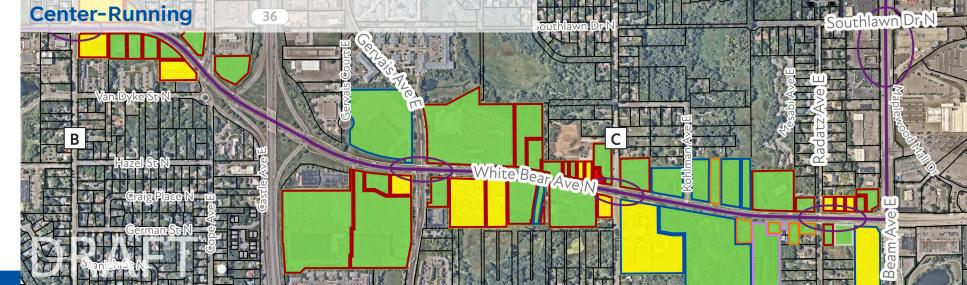
Institutional

Multi-Family Residential

☐ Single Family Residential

□ Vacant





Community & Business Advisory Committee Report

Ianni Houmas | CBAC Co-chair Laurie Malone | CBAC Co-chair



February 23, 2024 Meeting Highlights

- Route Modification Study Phase II Update
 - Overview of securing Federal funding
 - Ridership and cost information schedule overview
 - Overviewed project benefits for the community
 - Reviewed engagement plans and materials for the upcoming March/April period
- Questions / Comments
 - Concerns about business impacts if businesses would be assessed for property
 - Questions about construction how will the project communicate updates
 - Questions about Purple Line BRT service compared to 54 and other local routes
 - Ongoing conversations about Arcade Street Station and Center Running on WBA South
 - Questions about budget and FTA rating



Community Outreach & Engagement Update

Colin Owens | Community Outreach & Engagement



Recent Community Events and Stakeholder Meetings

Date	Event Name	Location	Time
Jan. 3, 2024	District 2 Council Meeting	Hybrid	6:30p-8:00p
Jan. 9, 2024	Maplewood Mall Property Managers Meeting	Virtual	2:00p-3:00p
Jan. 22, 2024	St. Paul Planning Commission Transportation Committee	In-person	4:30p-6:00p
Jan. 22, 2024	Ramsey County Service Center	In-person	9:00a-12:00p
Jan. 23, 2024	Purple Line Partners	Virtual	
Feb. 5, 2024	Ramsey County Service Center	In-person	9:00a-12:00p
Feb. 19, 2024	Ramsey County Service Center	In-person	12:00p-3:00p
Feb. 20, 2024	White Bear Avenue Business Association	In-person	4:30p-6:30p
Feb. 21, 2024	District 2 Council Meeting	In-person	6:00p-8:00p
Feb. 26, 2024	Tabling Event - Harmony Learning Center	In-person	10:30a-11:30a
Mar. 3, 2024	Tabling Event - Ramsey County Service Center	In-person	9:00a-12:00p



Upcoming Community Events and Stakeholder Meetings

Date	Event Name	Location	Time
Mar. 11, 2024	Tabling – BOMA Luncheon	Doubletree Downtown St. Paul	11:00a-1:30p
Mar. 19, 2024	District 2 Council Meeting	In-Person	6:00p-8:00p
Mar. 20, 2024	In-person Maplewood Open House	Maplewood YMCA – community room	5:00p-7:00p
Mar. 25, 2024	Tabling Event	Ramsey County Service Center	9:00a-12:00p
Mar. 25, 2024	Tabling Event	Harmony Learning Center	6:30p-7:30p
Mar. 28, 2024	Virtual Open House	Microsoft Teams	12:00p-1:30p
Apr. 2, 2024	In-person St. Paul Open House	Ames Lake Neighborhood Apartments Community Room	5:00p-7:00p
Apr. 17, 2024	Tabling Event	Ramsey County Service Center	9:00a-12:00p



RMS Phase II Potential Property Impacts Engagement

Group/Stakeholder	Timeline	Type of Notice / Engagement	Property Meeting Status
City staff	January	Memo/meetings	Complete
Elected Officials	Late January	Memo/briefings	Complete
High Priority Properties (i.e., major impact or full property acquisition)	Late January – early March	Letter, door-knocking, phone call, meetings	Complete (Reached out to all 18 properties; met with 11)
Properties impacted by medians (i.e., change in access)	February	Letter with specific map/impact, meetings	Complete (mailed letter to 400 properties week of 2/19)
All other properties and corridor public	Late February	Postcard and meetings	Complete (mailed postcard to all corridor properties week of 2/19)



Upcoming RMS Phase II Comment Periods

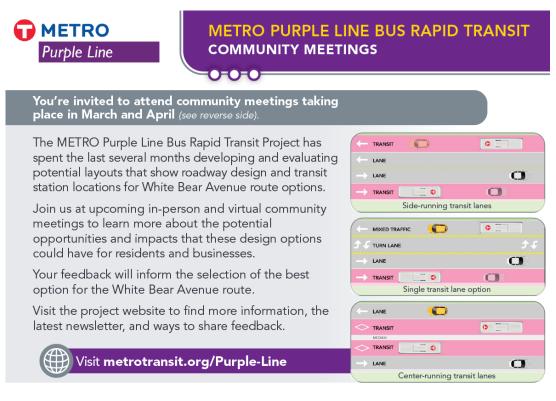
- March April 2024 Engagement over roadway & transit design options for White Bear, Maryland, and Beam Avenues; Solicit preference for a White Bear Ave Corridor Roadway & Transit Design Option
- July August 2024 Engagement over Bruce Vento Regional Trail Collocation and the White Bear Avenue Corridor Route Alternatives; Solicit preference for a Purple Line BRT Route





March 11th – April 12th Comment Period

- Purpose: to gain feedback on the 4 design concepts as to inform a preferred option. Present how the options are different to inform feedback.
- Join us at these community meetings:
 - Maplewood YMCA on Wednesday
 March 20, 5–7 PM
 - Virtual Teams Meeting on
 Thursday March 28, 12–1:30 PM
 - St. Paul Ames Lake on Tuesday
 April 2, 5–7 PM



Corridor-wide postcard



Topics Covered

- Project overview/what is BRT
- Existing conditions of WBA corridor
- Design concepts and visualizations showing features of the WBA corridor
 - Pedestrian improvements
 - Vehicle safety
 - Stations
 - Bus lanes
- Evaluation criteria
- Schedule/next steps

Materials shared:

- Virtually through storyboard walkthrough on website
- In-person at community meetings and events
- Display boards and surveys at libraries and community centers
- Collecting feedback via:
 - Interactive feedback map/survey
 - Comment forms/surveys at meetings and libraries/community centers
 - Phone/email
 - One-on-one meetings



Upcoming Engagement Activities

- Host corridor wide community meetings
- Conduct individual and group meetings with key stakeholders about corridor concepts and evaluation process
- Attend community events and conduct pop-ups
- Begin informing key stakeholders about property impacts
- Canvassing and door-knocking
- Media and notice push for engagement opportunities

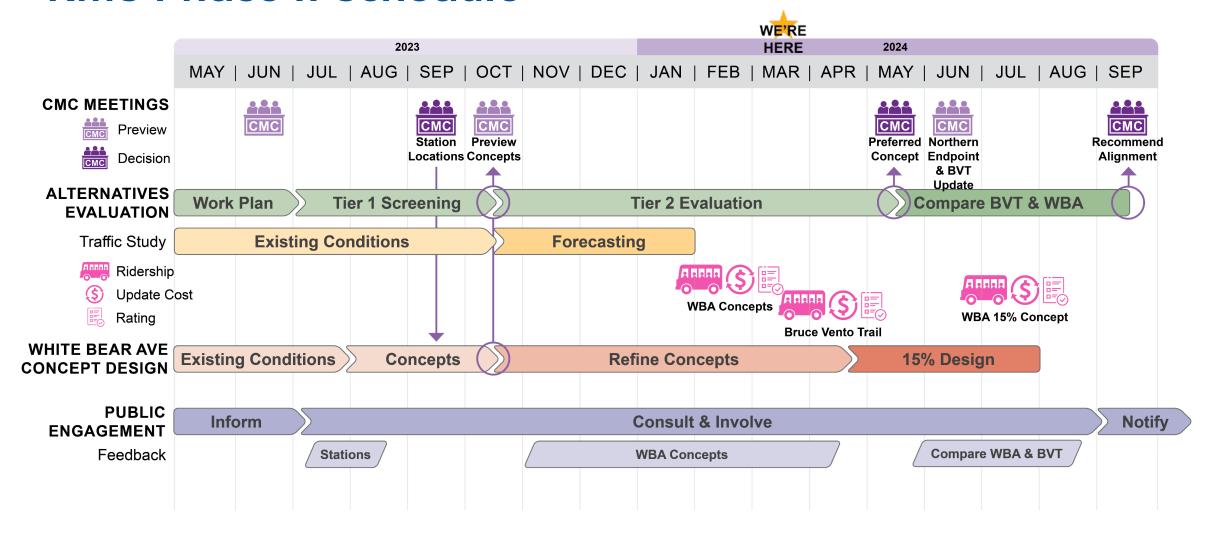


Next Steps

Craig Lamothe | Project Manager



RMS Phase II Schedule





Transit Looks Different Today

- Travel and transit are <u>different</u> than pre-pandemic
 - Average weekday <u>systemwide</u> and <u>park-and-ride</u> boardings <u>are lower</u> than in 2019 (46% and 84% respectively)
 - Over the last two years, <u>regional ridership has rebounded</u> by 21% (2021-2022) and 16% (2022-2023)
 - Fast and reliable BRT lines now carrying 15% of regional rides
- Transit is more important than ever for region's vulnerable populations
 - O-car households: 50% of all transit trips (up from 35% in 2016)
 - Low-income households: 43% of transit trips (up from 38% in 2016)
 - Disability community: 13% of transit trips (up from 9% in 2016)
 - BIPOC community: 55% of transit trips (up from 42% in 2016); 29% of population



Purple Line on White Bear Ave Ridership

- Using <u>current</u> FTA guidance, estimated ridership is expected to be between 3,400 and 4,100 per day.
- Based on a federal formula that mixes both pre-COVID era and post-COVID era ridership inputs.
- Purple Line's ridership estimate will be updated many more times.
 - After decisions on northern endpoint (i.e., Maplewood Mall Transit Center or Co. Rd. D station/layover) and preferred White Bear Ave Corridor roadway and transit design concept
 - When newer forecasting model versions are released for use
 - When newer data inputs are available (e.g., 2023 ridership)



Securing Federal Funding is Important

Nearly \$2.3 billion in FTA Capital Investment Grant (CIG) Program funding

Blue Line: \$334.3 million (2001) Orange Line: \$150.7 million (2019)

Northstar: \$156.8 million (2007) Green Line Ext.: \$928.8 million (2020)

Green Line: \$474.0 million (2011) Gold Line: \$239.3 million (2023)

- No precedent for a regional transitway exceeding \$112 in total cost (Red Line) being implemented without CIG Program funding
- Purple Line, Blue Line Extension, and F Line <u>all seeking</u> CIG Program funding. <u>More than 60 projects nationwide</u>.
- Purple Line's viability without federal CIG Program funding is uncertain.



Purple Line on White Bear Ave Cost Estimates

- Approximately <u>5% cost difference</u> amongst the <u>four roadway and transit</u> <u>design options</u> under consideration for Maryland and White Bear Avenues
- Approximately <u>10% cost increase</u> to <u>directly serve St. John's Hospital</u> with Purple Line

	Union Depot to Maplewood Mall Transit Center	Union Depot to St. John's Hospital	Differences in End Point
Base Cost (w/o Contingency)	\$275 – \$287 million	\$306 – \$318 million	~\$31 million
Contingency*	\$104 – \$109 million	\$117 – \$123 million	\$13 – \$14 million
Total Cost	\$379 – \$396 million	\$423 – \$441 million	~\$45 million

^{*} Unallocated and allocated contingency is approximately 40% of base cost.



Purple Line on White Bear Ave Federal Viability

Will need to <u>transition</u> from New Starts <u>to Small Starts</u> to remain viable

Fixed guideway
or corridor-based projects

<\$400M in total cost and
that are seeking <\$150M in
CIG funds

CIG maximum share:
80% of project cost

Fixed guideway projects

≥ \$400M in total cost or that
are seeking ≥ \$150M in CIG
funds

CIG maximum share:
60% of project cost

- Project's <u>scope</u> will need to be <u>reduced</u> to <u>maintain</u> future federal <u>funding eligibility</u>
 - Elements funded outside of the project by other entities or not implemented at all



CMC Meetings Look Ahead

DATE	TENTATIVE AGENDA TOPICS
April 2024	Information: Purple Line's Potential Small Starts Path to Federal Viability
May 2024	 Action: Staff Recommendation for a Federally Eligible, Preferred Roadway & Transit Design Concept for the White Bear Ave Corridor Route Alternative based on Technical Evaluation and Public Feedback
June 2024	 Information: Refreshed Bruce Vento Regional Trail Co-location Route Alternative Information: Options to Serve Areas north of Maplewood's North End District
July 2024	Likely Cancelled
August 2024	Likely Cancelled
September 2024	 Action: Staff Recommendation for a Federally Viable, Revised Locally Preferred Alternative for Purple Line Bus Rapid Transit based on Technical Evaluation and Public Feedback
October 2024	Likely Cancelled



Other Items / Around the Table

Charlie Zelle | CMC Chair



Upcoming CMC Meetings

- Format: Virtual
- Next meeting:
 - April 4, 2024 from 1pm to 2:30pm
- Subsequent meetings:
 - Cancelation notices will be sent a few weeks before the scheduled date.



Contact Us

For more information: www.metrotransit.org/purple-line-project

Facebook and Twitter @PurpleLineBRT

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Adjournment

Charlie Zelle | CMC Chair

