

Northstar Commuter Rail Operations Financial Results by Calendar Year

	2010	2011	2012
	Annual Actual	Annual Actual	Annual Actual
Passenger Fares	\$2,458,234	\$2,670,812	\$2,566,862
MVST	\$6,199,119	\$4,431,903	\$2,988,312
Sherburne County	\$1,098,898	\$1,096,656	\$950,667
Greater Minnesota MnDOT	\$1,098,898	\$1,096,656	\$1,146,884
CTIB	\$5,726,556	\$7,143,913	\$8,964,926
Other	\$15,388	\$44,838	\$37,295
Total Revenues	\$16,597,093	\$16,484,778	\$16,654,945
Total Expenses	\$15,739,754	\$15,574,820	\$16,045,147
Net Income	\$857,339	\$909,958	\$609,798
Ridership	710,426	703,427	700,276

Results for 2013 will be available in July 2014.