

**Blue Line Operations
Financial Results by Calendar Year**

	2003 Jul to Dec Actual	2004 Annual Actual	2005 Annual Actual	2006 Annual Actual	2007 Annual Actual	2008 Annual Actual	2009 Annual Actual	2010 Annual Actual	2011 Annual Actual	2012 Annual Actual
Passenger Fares		\$ 2,522,816	\$ 6,640,153	\$ 7,709,491	\$ 7,887,337	\$ 8,989,861	\$ 9,315,345	\$ 10,361,080	\$ 10,138,583	\$ 10,307,508
CMAQ		\$ 2,994,590	\$ 3,122,830	\$ 2,956,238	\$ 977,100					
State Appropriations	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000	\$ 5,188,309	\$ 5,174,001	\$ 4,376,000	\$ 4,170,000
MVST						\$ 3,735,442	\$ 1,289,290	\$ 2,121,351	\$ 567,728	\$ 74,700
Hennepin County	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000				
CTIB							\$ 7,477,598	\$ 7,295,352	\$ 9,142,809	\$ 12,734,091
Other	\$ 13,830	\$ 53,348	\$ 870,738	\$ 984,163	\$ 1,275,739	\$ 807,330	\$ 1,584,855	\$ 993,936	\$ 1,683,125	\$ 941,511
Total Revenues	\$ 2,063,748	\$ 12,344,614	\$ 18,592,905	\$ 19,774,214	\$ 22,716,340	\$ 24,132,633	\$ 24,855,397	\$ 25,945,720	\$ 25,908,245	\$ 28,227,810
Total Expenses	\$ 1,966,069	\$ 11,871,244	\$ 17,872,505	\$ 19,357,498	\$ 22,411,140	\$ 23,756,443	\$ 24,103,201	\$ 25,727,471	\$ 25,692,610	\$ 27,955,667
Net Income	\$ 97,679	\$ 473,370	\$ 720,400	\$ 416,716	\$ 305,200	\$ 376,190	\$ 752,196	\$ 218,249	\$ 215,635	\$ 272,143
Ridership		2,938,777	7,901,668	8,957,912	9,101,036	10,211,682	9,863,042	10,455,862	10,400,864	10,498,236

Results for 2013 will be available in July 2014.