

Northstar Commuter Rail Operations Financial Results by Calendar Year

	2010	2011
	Annual Actual	Annual Actual
Passenger Fares	\$2,458,234	\$2,670,812
MVST	\$6,199,119	\$4,431,903
Sherburne County	\$1,098,898	\$1,096,656
Greater Minnesota MnDOT	\$1,098,898	\$1,096,656
CTIB	\$5,726,556	\$7,143,913
Other	\$15,388	\$44,838
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Total Revenues	\$16,597,093	\$16,484,778
Total Expenses	\$15,200,226	\$13,780,973
Refund to Partners	\$539,528	\$1,793,847
Net Income	\$857,339	\$909,958
Ridership	710,426	703,427

Results for 2012 will be available in July 2013.