

## Metro Transit Northstar Operations

	<b>2010 Annual Actual</b>	<b>2011 Annual Actual</b>	<b>2012 Annual Actual</b>	<b>2013 Annual Actual</b>	<b>2014 Annual Actual</b>
<b>Passenger Fares</b>	\$ 2,458,234	\$ 2,670,812	\$ 2,572,862	\$ 2,602,172	\$ 2,349,872
<b>MVST</b>	\$ 6,199,119	\$ 4,431,903	\$ 2,988,312	\$ 3,850,800	\$ 5,847,996
<b>Greater MN MnDOT</b>	\$ 1,098,898	\$ 1,096,656	\$ 950,667	\$ 895,975	\$ 1,258,561
<b>Sherburne County</b>	\$ 1,098,898	\$ 1,096,656	\$ 1,146,884	\$ 1,208,460	\$ 1,128,365
<b>CTIB</b>	\$ 5,726,556	\$ 7,143,913	\$ 8,964,926	\$ 6,871,876	\$ 5,857,567
<b>Other</b>	\$ 15,388	\$ 44,838	\$ 31,295	\$ 124,754	\$ 181,622
<b>Total Revenues</b>	\$ 16,597,093	\$ 16,484,778	\$ 16,654,945	\$ 15,554,037	\$ 16,623,983
<b>Total Expenses</b>	\$ 15,739,754	\$ 15,574,820	\$ 16,045,147	\$ 13,875,156	\$ 15,460,872
<b>Net Income</b>	\$ 857,339	\$ 909,958	\$ 609,798	\$ 1,678,881	\$ 1,163,111
<b>Ridership</b>	710,426	703,427	700,276	787,239	721,214

Note : 2013 Expenses include \$975,000 prior period refund from BNSF