METRO Orange Line
Metropolitan Council Transportation Committee
November 28, 2016

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Proposed Action

That the Metropolitan Council authorize the Regional Administrator to negotiate and execute cooperative funding agreement 16I013 with Hennepin County Regional Railroad Authority (HCRRA) not to exceed $2,600,000 to fund METRO Orange Line activities.
2017 CTIB Capital Grant Funding Requests

- $13.5M of 2017 project activities planned
- $8M CTIB 2017 Capital Grant requested
  - $3M ongoing Project Development work
  - $5M project construction activities
  - 2017 CTIB capital grant match sources
    - $2.6M HCRRA (proposed action)
    - $0.4M DCRRA
    - $1.9M state funds (secured 2014)
    - $0.6M federal funds (secured 2015)
- Local match agreements must be executed in early February 2017 to receive CTIB project disbursements

2017 Capital Grant Sources, in Millions

- CTIB, $8.0
- HCRRA, $2.6
- DCRRA, $0.4
- Federal/Met Council, $0.6
- State/Met Council, $1.9

59%
Accomplishments in 2016 include

- Secured $40M, total committed funding from all sources grew to $64.52M
- Progressed to 30-60+% design
- Project cost estimate stable at $150.7M
- Project environmental clearance (DCE) expected December 2016

Anticipated 2017 milestones include

- MnDOT Construction partnership for transit/roadway coordinated construction-March 2017
- Final state funding ($12.1M) Q2 2017
- 100% design completion Q3 2017
- FTA Small Starts funding recommendation
- Construction starts 2017-2018

Ongoing progress toward Orange Line Implementation