2015 Capital Grant Metropolitan Council Application Summary: METRO Orange Line
METRO Orange Line

- LPA adopted in 2010
- Project Plan Update adopted in 2014
- 17 miles, 11 stations, Guideway Improvements
  - Minneapolis (6 stations)
  - Richfield (2 stations)
  - Bloomington (2 stations)
  - Burnsville (1 station)
- Major accessibility improvements
- 2030 Daily Ridership: 20,000
  - 10,000 on BRT
  - 10,000 on 35W Express
Small Starts Process under MAP 21

- **2013-2014**: Pre-Project Development
- **2015-2016**: Project Development
- **Late 2016**: Expedited Grant Agreement (SSGA)

- **FTA approval**
- **FTA evaluation, rating, and approval**
## Schedule

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Orange Line Budget

- Total Capital Cost: $150M (2017 $)
- Funds secured: $12M
- Local share discussion underway
- Project Development Cost
  - $10M over 2015 and 2016
- Builds on $20M in past 35W transit investment (Crosstown project, Urban Partnership Agreement)
- Leverages additional $225M of programmed local street and highway investments scheduled 2017-2019
2015 Grant Activities

- Total 2015 Grant Project Cost: $5M
- CTIB Grant Request: $3M (60%)
- Required Local Match Funds: $1.25M in State funds (25%)
- Other Funds: $0.75M in Metropolitan Council funds (15%)

Capital Costs, in Millions
Charles Carlson
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2015 Capital Grant
Metropolitan Council
Application Summary:
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