

Corridor Management Committee

Meeting #10 | April 4, 2024



Call to Order, Welcome & Introductions

Charlie Zelle | CMC Chair



Housekeeping

- Virtual meeting etiquette
 - Camera on
 - Microphone (muted when not speaking)
 - Raise hand (if you have a question)
 - Chat (feel free to ask questions in the chat)
- Meeting is being recorded
- Meeting agendas, summaries, and presentation materials are posted on the project website at <u>metrotransit.org/purple-line-project-committees</u>
- Any suggested edits or corrections to March 7th draft meeting summary?



Today's Topics

- Community & Business Advisory Committee Report (5m)
- Arcade St. Station Update (5m)
- Narrowed Center Running Option in St. Paul (10m)
- Community Outreach & Engagement Update (15m)
- Purple Line as a Small Starts Project (30m)
- Next Steps (10m)



Community & Business Advisory Committee Report

Ianni Houmas | CBAC Co-chair Laurie Malone | CBAC Co-chair



March 29, 2024 Meeting Highlights

- Topics discussed:
 - Design options for St. Paul and Maplewood, including conversation regarding roadway space and improving sidewalk gaps
 - Traffic delay analysis for St. Paul and Maplewood sections of the White Bear Ave corridor
 - Concern for pedestrian safety, signal timing, and effects on emergency vehicles
 - Evaluation criteria
 - Station access, pedestrian access, property impacts, traffic operations, and transit operations
 - Ways to provide feedback for the current comment period that includes providing feedback on transit guideways for the White Bear Avenue alignment



Arcade Street Station Update

Craig Lamothe | Project Manager



Current & Upcoming Activities

- Project team continuing to advance Arcade St Station engineering from 15% design (Dec. 2023) to 30% design (May 2024)
- Community leaders continuing to advocate for a station located at the Arcade St & Neid Ln intersection
 - Work order issued to <u>HR&A Advisors</u> (Real Estate & Economic Development) for a Site Redevelopment Feasibility Analysis (March – April)
 - Lead and funded by the BRT project
 - Participants: Metro Transit TOD Office, Met Council Real Estate Office, Ramsey County, City of Saint Paul, Community Councils (Payne-Phalen, Dayton's Bluff), East Side Area Business Association
 - Property owner engagement (early May)
 - Review Neid Ln. Extension with Roundabout and Neid Ln. Extension to Phalen Blvd options
 - Discuss potential site redevelopment
 - Community Council presentation and discussion (late May)



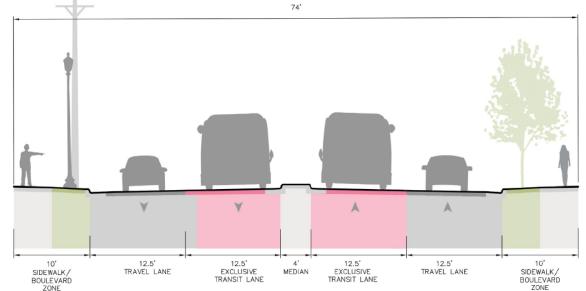
Narrowed Center Running Option in St. Paul Request

Craig Lamothe | Project Manager



History of Center Running Option in St. Paul

- Included in the Universe of Options
- Evaluated as part of Tier 1 Screening
- Not recommended for Tier 2 Evaluation
 - CMC Meeting (10/11/23)
 - Full property acquisitions
 - Reduced vehicle access

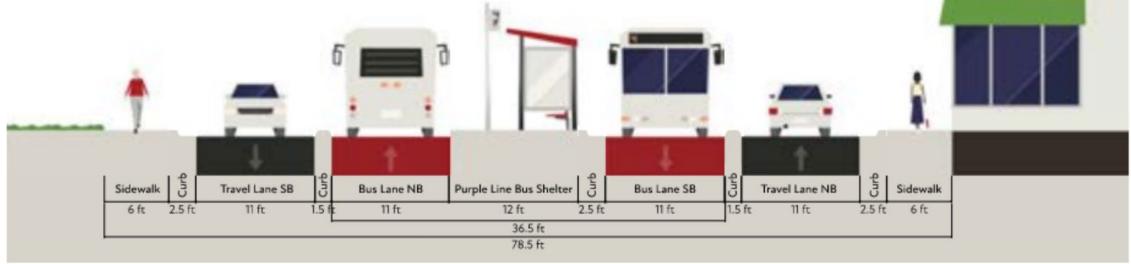


- Jan-Feb. 2024: Community leaders advocate for reconsideration of a narrower cross section
 - 2/28/24: Project team meets with community representatives for a listening session



Center Running Option in St. Paul Revisited

Community Generated Cross Section



- Mar. 2024: Project team produces a conceptual design layout, conducts a high-level assessment, and reviews with agency project partners.
- Agency Project Partner & Community Representatives Meeting (4/4)
 - Review of trade offs, discussion of concerns

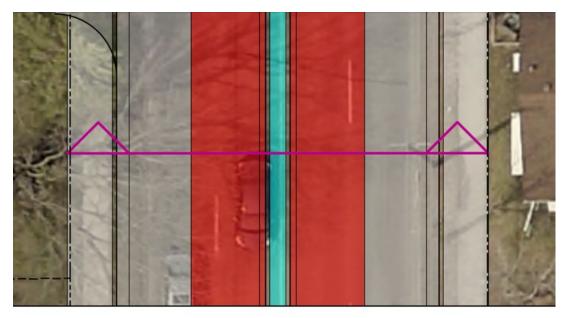


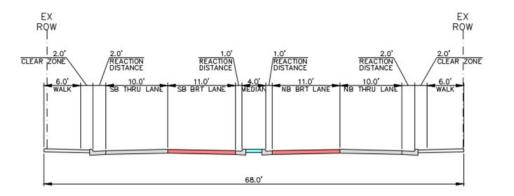
CMC Member Request: Center Running Option in St. Paul

REQUEST: To fully evaluate, and if technically feasible, seek broad public feedback on a narrowed center running option for Maryland Avenue and White Bear Avenue.

NOTE:

Previously anticipated May 2 CMC action on a preferred White Bear Ave Corridor roadway and transit design option will be postponed.







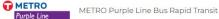
Community Outreach & Engagement Update

Liz Jones | Community Outreach & Engagement Lead



March 11 – April 12 Comment Period

- Purpose: to gain feedback on the 4 design concepts as to inform a preferred option.
 Present how the options are different to inform feedback.
- Three formal community meetings held:
 - Maplewood YMCA on Wednesday March
 20, 5–7 PM
 - Virtual Teams Meeting on Thursday March 28, 12–1:30 PM
 - St. Paul Ames Lake on Tuesday April 2, 5–7 PM
- Multiple pop-up's, canvassing activities and individual/community group meetings
- 1@nline Engagement- <u>Purple Line BRT Project</u> (metrotransit.org)





METRO Purple Line Bus Rapid Transit

Learn about and provide input on the design options for the White Bear Avenue Corridor.

Online Storyboard – Arc GIS Tool



<u>с</u> …

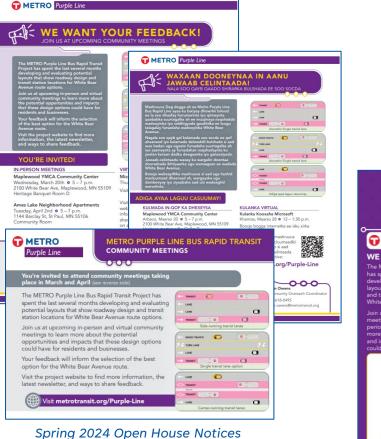
Topics Covered

- Project overview/what is BRT
- Existing conditions of WBA corridor
- Design concepts and visualizations showing features of the WBA corridor
 - Pedestrian improvements
 - Vehicle safety
 - Stations
 - Bus lanes
- Evaluation criteria
- Schedule/next steps

- Materials shared:
 - Virtually through storyboard walkthrough on website
 - In-person at community meetings, pop-up events and during canvassing
 - Display boards and surveys at libraries and community centers
- Collecting feedback via:
 - Interactive feedback map/survey
 - Comment forms/surveys at meetings popup events, libraries/community centers and canvassing
 - Phone/email
 - One-on-one meetings

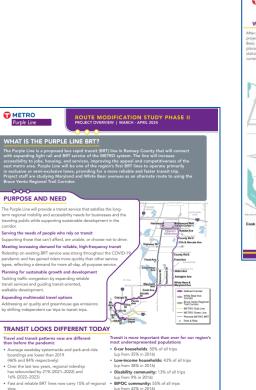


Engagement Materials: Flyers/handouts

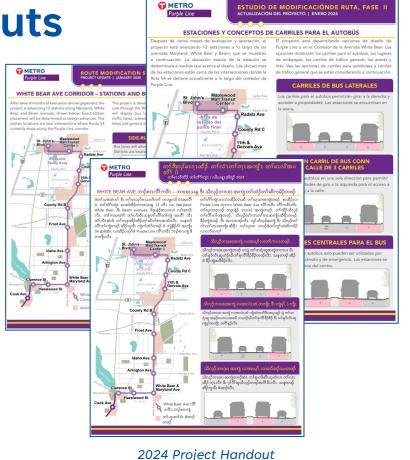






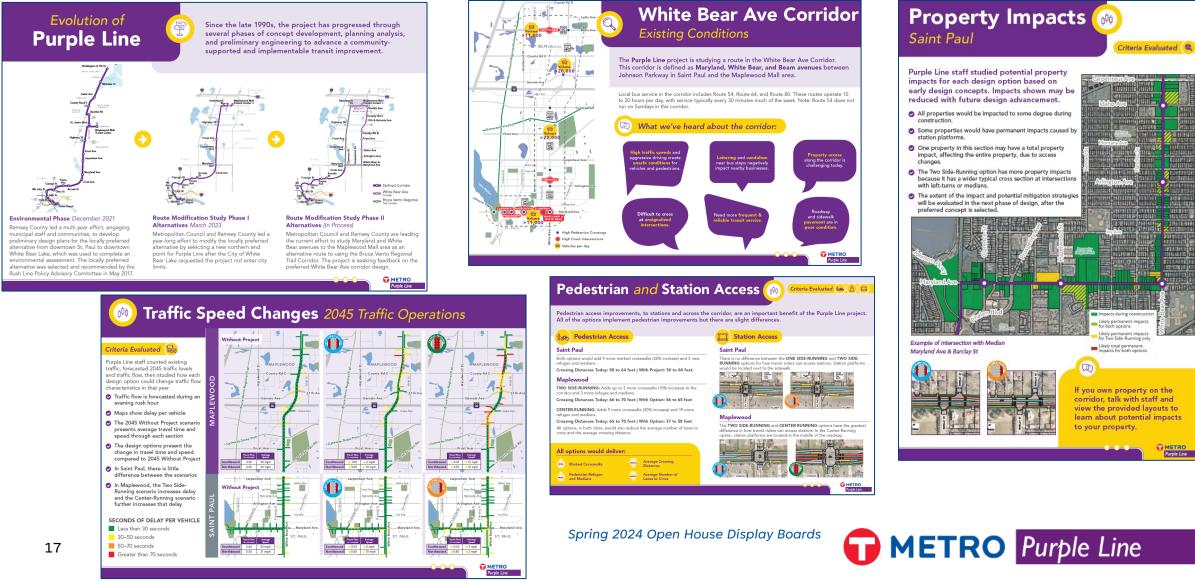


Spring 2024 Open House Handout





Engagement Materials: Boards



Engagement Materials: White Bear Ave Corridor Comment Form

1. What is your connection to the White Bear Ave corridor?

Rank each design option on a scale from 1 (strongly disagree) to 5 (strongly agree) whether it will benefit the community.

- 2. St. Paul Design Options
 - One Side-Running Transit Lane
 - Two Side-Running Transit Lanes
 - Why did you select these rankings for St. Paul design options?
- 3. Maplewood Design Options
 - Two Side-Running Transit lanes
 - Center Running Transit Lanes
 - Why did you select these rankings for Maplewood design options?

- 4. Purple Line BRT End Points
 - How likely would you ride the Purple Line BRT if the end point was Maplewood Transit Center with local bus connections to St. John's Hospital and Century College?
 - How likely would you ride the Purple Line BRT if the end point was to St. John's Hospital?
 - Why did you select these rankings for the Purple Line BRT End Points?
- 5. Which White Bear Ave corridor differentiating criteria is most important to you when making your decisions?
- 6. What else would you like project staff to know?

Survey available in English, Spanish, Somali, Hmong, & Karen

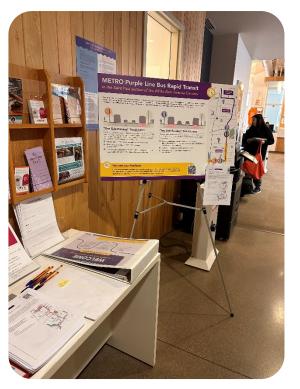


Display Boards at Libraries and Community Centers

- Distributed passive display boards to local libraries to catch visitors from the community
 - Arlington Hills Library
 - Hayden Heights Library
 - Maplewood Library
 - North Saint Paul Library

Materials: surveys (multiple languages), display boards, info books

Passive boards will be collected at the end of the comment period







Recent Canvassing Events

- Events within the past month
- 2 events at bus stops, including the Maplewood Mall Transit Center
- Includes canvassing community members at Hmong Village and Health Partners
- Engaged several apartment buildings along Maryland to target underrepresented residents



Recent Community Events and Stakeholder Meetings

| Date | Event Name | Location | Audience | Approx. # of People Engaged |
|---------------|---|-----------|---------------------------------------|--|
| Mar. 3, 2024 | Tabling at Ramsey County Service Center | St. Paul | Folks with lower incomes and seniors | 23 |
| Mar. 19, 2024 | Residential Canvassing at Apartment Complexes | St. Paul | Folks with lower incomes | Spoke with 17, dropped off over 100 flyers |
| Mar. 19, 2024 | Bus Stop Canvassing at Clarence & Maryland | St. Paul | Transit riders on Routes 54 and 64 | 15 |
| Mar. 20, 2024 | Purple Line Open House in Maplewood | Maplewood | General public/project area public | 50 |
| Mar. 23, 2024 | American Indian Magnet School | St. Paul | Native American Adults & Families | 34 |



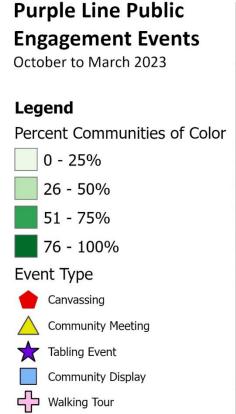
Recent Community Events and Stakeholder Meetings

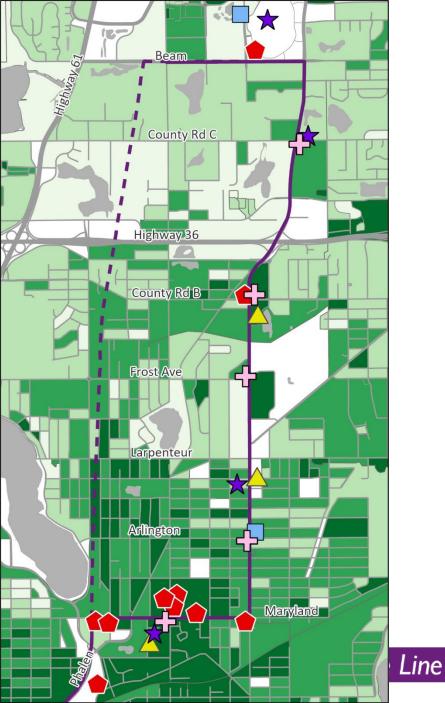
| Date | Event Name | Location | Audience | Approx. # of People Engaged |
|---------------|---------------------------|---|--------------------------------------|--------------------------------|
| Mar. 28, 2024 | Open House | Virtual | General public | 22 |
| Mar. 29, 2024 | Residential Canvassing | St. Paul | Folks with lower incomes | 24 |
| Mar. 30, 2024 | Tabling Event | St. Paul (Hmong Village) | Hmong community | 28 |
| Apr. 1, 2024 | Tabling Event | Maplewood (Ramsey County Service Center) | Folks with lower incomes and seniors | 8 |
| Apr. 2, 2024 | Open House | St. Paul (Ames Lake Multifamily Housing) | General public/project area public | 6 |
| Apr. 3, 2024 | Bus Canvassing | Maplewood Mall Transit Center | Transit riders | 5 |



Map of Events

 Events layered on 2020 census data of corridor demographics





Upcoming Community Events and Stakeholder Meetings

| Date | Туре | Location | Audience |
|-----------------------|----------------------|--|---|
| Ongoing | Canvassing | St. Paul/ Maplewood | Renters, transit users |
| Apr. 5, 2024 | Tabling Event | Maplewood (HealthPartners Clinic) | Families/general public |
| Apr. 5, 2024 | Tabling Event | Maplewood (Maplewood Mall Food Court) | General public |
| Apr. 16, 2024 | Meeting/ Workshop | Maplewood (White Bear Ave Business Association) | Maplewood and St. Paul Businesses |
| Apr. 17, 2024 | Meeting/ Workshop | St. Paul (Greater East Side Community Council) | District Council members |
| Apr. 17, 2024 | Tabling Event | St. Paul (Ramsey County Service Center) | Folks with lower incomes and seniors |
| Apr. 22, 2024 | Meeting/ Workshop | Maplewood (City Council) | Maplewood Councilmembers and staff |
| TBD April | Meeting/ workshop | St. Paul (Transportation Accessibility Advisory Committee/Disability Community small group) | Disability Community and Accessibility Advocates |
| Apr. 29, 2024 | Meeting | St. Paul (Planning Commission of the Transportation Committee) | Planning Commission members and staff |
| May 1, 2024 (tent) | Meeting | St. Paul (Transportation Accessibility Advisory Committee) | Disability Community and Accessibility Advocates |

RMS Phase II Potential Property Impacts Engagement

| Group/Stakeholder | Timeline | Examples of Contacts |
|---|--|---|
| City staff | January | West Side Hebrew Cemetery |
| Elected Officials | Late January | Saint Paul Fire Station No. 9 Car-X Tire & Auto |
| High Priority Properties (i.e., major impact or full property acquisition) | Late January – early March | Pappy's Chicago Style Eatery House of Clocks Hayden Heights Library Small Strip Mall (next to Library) |
| Properties impacted by medians (i.e., change in access) | February | Sherwood Lounge RCKT Tattoo Arts Residence Starbucks/Tumble Fresh Coin Laundry CVS |
| All other properties and corridor public | Late February / March-April Comment | Planet Soccer CC Military Surplus Premier Bank (Corporate Office) |



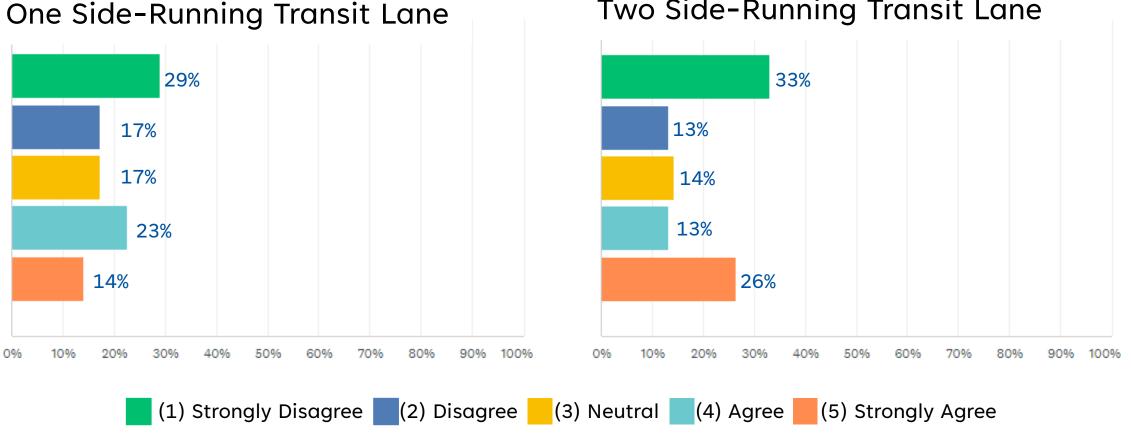
Pictures from Maplewood Meeting





St. Paul Options Feedback (as of 4/3)

Rank each design option on a scale from 1 (strongly disagree) to 5 (strongly agree) whether it will benefit the community.

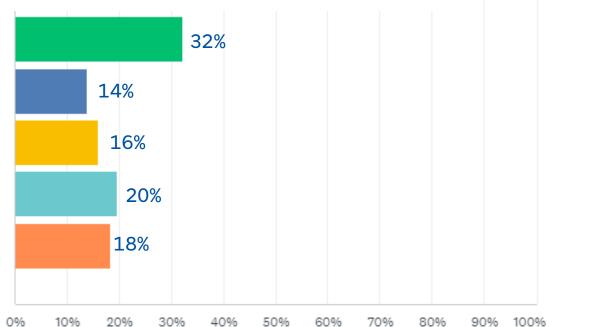


Two Side-Running Transit Lane

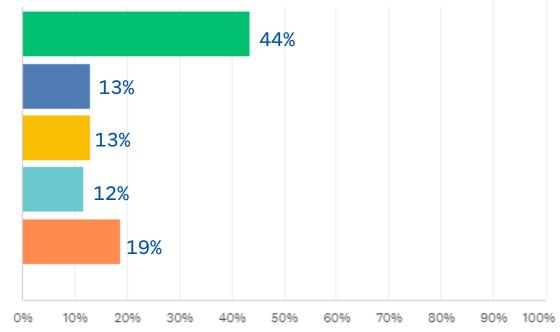
Maplewood Options Feedback (as of 4/3)

Rank each design option on a scale from 1 (strongly disagree) to 5 (strongly agree) whether it will benefit the community.

(1) Strongly Disagree (2) Disagree (3) Neutral (4) Agree (5) Strongly Agree



Two Side-Running Transit Lane



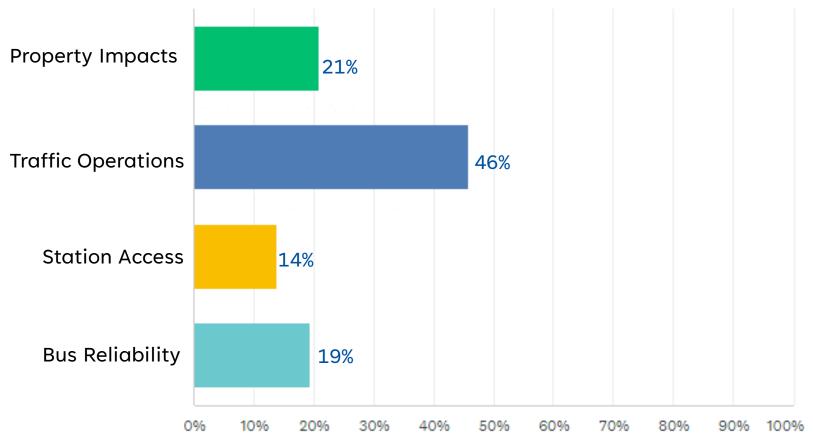
METRO Purple Line

Center Running Transit Lane

28

Evaluation Criteria Feedback (as of 4/3)

Which White Bear Ave corridor differentiating criteria is most important to you when making your decision? (Select your top choice).





Provide Input

Please provide your input on which design options you think will benefit the community.

METRO Purple Line

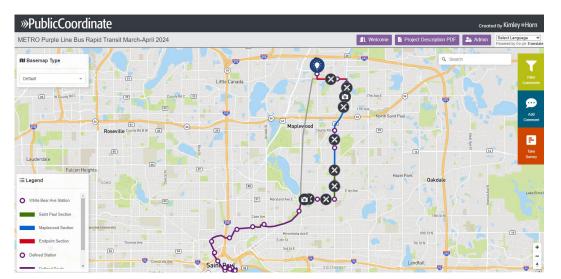
METRO Purple Line - White Bear Ave Corridor Comment Form

Thank you for completing this brief comment form for the METRO Purple Line Project on the potential roadway design options and transit station locations for the White Bear Avenue route option. Your feedback will be used for a decision on a preferred White Bear Avenue corridor option in May 2024 and the September 2024 decision on the White Bear Avenue or Bruce Vento Trail corridor.

Online Comment Form

Please send us your thoughts on the design concepts by filling out the online comment form. Scan the QR code:





Interactive Map

In addition to the online survey, please send us your thoughts/concerns by adding comments to the project area map.

Visit:

https://app.publiccoordinate.com/#/projects/Purpl eLineBRT/map



Purple Line as a Small Starts Project

Stephen Smith | Deputy Project Manager



Capital Investment Grant Program Overview

Stephen Smith | Deputy Project Manager



Capital Investment Grants (CIG) Program

• Largest FTA discretionary grant program (5309 Funds)

- Funds light rail, heavy rail, commuter rail, streetcar, and bus rapid transit projects
- Demand for funds exceeds supply

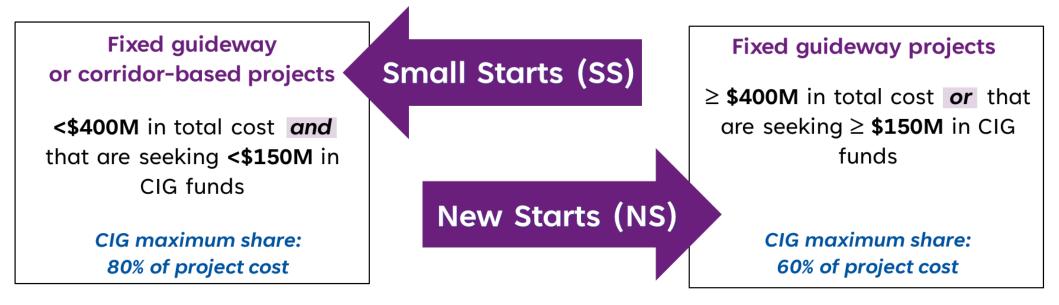
Complex Statutory Frameworks

- Project sponsor must be a State or Local Government Authority
- Projects must complete a multi-year, multi-step process to be eligible for funds
- FTA must evaluate and rate projects on multiple statutory criteria
- FTA must perform project oversight
- FTA must prepare Annual Report to Congress with proposed funding levels & project rating
- Sponsor must complete a study comparing service, cost and ridership predictions before grant award with actual numbers 2 years after opening for service
- Three types of eligible projects: New Starts, Small Starts, and Core Capacity



Purple Line on White Bear Ave Federal Viability

• Will need to *transition* from New Starts to small Starts to remain viable

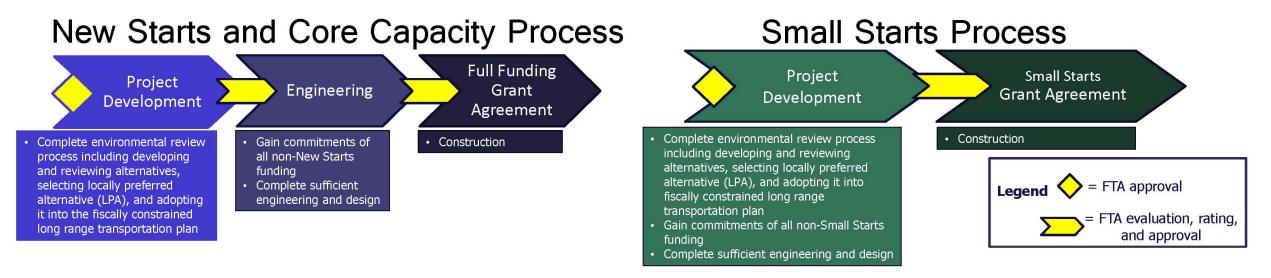


 Project's <u>scope</u> will need to be <u>reduced</u> to <u>maintain</u> future federal <u>funding eligibility</u>

- Elements funded outside of the project by other entities or not implemented at all



Process Differences: New Starts vs. Small Starts



- No time limit to the Project Development Phase
- No Engineering Phase
- Single FTA Evaluation, Rating and Approval



CIG Program BRT Eligibility: Key Difference

Fixed Guideway BRT (New Starts or Small Starts)

Over 50 percent of the route must operate in a separate ROW dedicated for public transportation during peak periods

Represents a substantial investment in a defined corridor as demonstrated by features that emulate rail including:

- Defined stations
- Traffic Signals priority
- Short headway bidirectional services for a substantial part of weekdays and weekends
- Any other features the Secretary may determine

Corridor Based BRT (Small Starts)

Represents a substantial investment in a defined corridor as demonstrated by features that emulate rail including:

- Defined stations
- Traffic Signals priority
- Short headway bidirectional services for a substantial part of weekdays
- Any other features the Secretary may determine



Current FTA CIG Projects

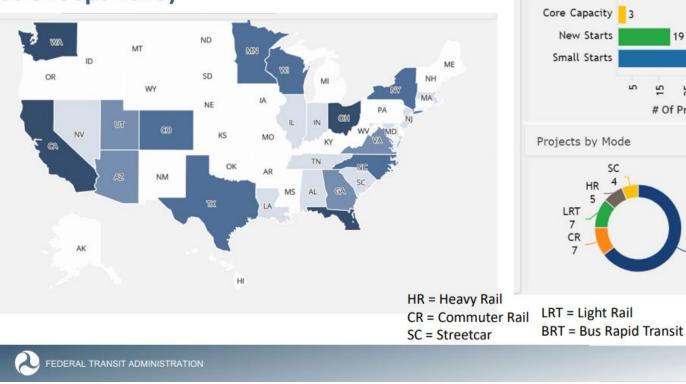
Past Metro Transit NS/SS

- Green Line LRT (NS)
- Blue Line LRT (NS)
- Orange Line BRT (SS)

Current Metro Transit NS/SS

- Green Line Extension LRT (NS)
- Blue Line Extension LRT (NS)
- Gold Line BRT (NS)
- F Line BRT (SS)

65 Projects in CIG Pipeline (as of Sept 2023)





Projects by Type

19

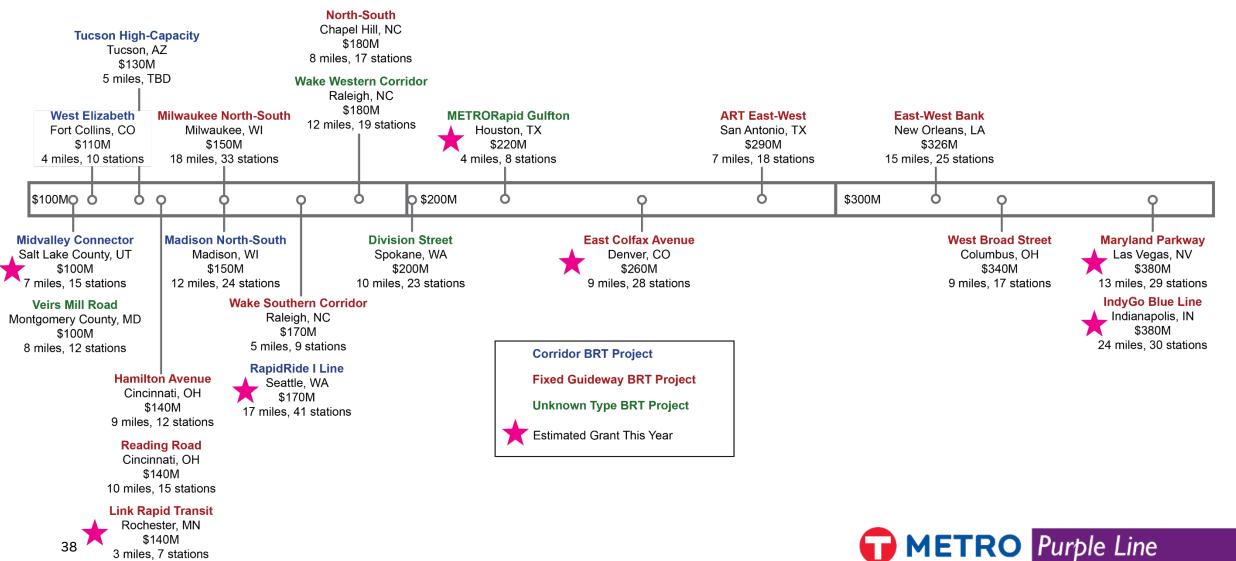
Of Projects

BRT

9

Type

Small Starts Project Comparison



FTA Oversight During Project Development (Smalls Starts)

- Generally, Oversight Plan developed after Locally Preferred Alternative (LPA) identified
- Formal Oversight starts at least 6 months prior to receiving a Grant Agreement
- Major Reviews
 - Cost, Scope, Schedule and Risk
 - Project Management Plan & Sub-plans
- Review of Critical Third-Party Agreements
- Readiness to Execute Small Starts Grant Agreement (SSGA)



New Starts to Small Starts Redesignation Letter

- Redesignation Letter to FTA Associate Administrator for Planning & Environment
- Need to demonstrate:
 - Locally Preferred Alternative
 - Description of the corridor; Purpose and Need
 - Weblinks to previous studies (RMS Reports?)
 - Cost Estimate
 - Anticipated PD costs and committed funding
 - Project Schedule
- Electronic Submission, 2 5 pages
- Submit: September 2024
 - Need decision by December 2024

October 8, 2021

- Felicia James Associate Administrator for Planning & Environment Federal Transit Administration 1200 New Jersey Avenue, SE Washington, DC 20590
- Re: Federal Transit Administration's Capital Investment Grant Program Entry into Project Development Request – METRO Purple Line Bus Rapid Transit Project (formerly known as Rush Line Bus Rapid Transit Project) – Twin Cities, Minnesota

Dear Ms. James,

Consistent with the requirements of the Fixing America's Surface Transportation Act, the purpose of this letter is to request entry of the METRO Purple Line Bus Rapid Transit Project (the Project) into the Project Development (PD) phase of the Federal Transit Administration's (FTA) Capital Investment Grant (CIG) program as a New Starts project. This letter was prepared following FTA's Section 5309 Capital Investment Program - Final Interim Policy Guidance¹ document (June 2016).

The Corridor (Project Area) and Current Transit Service²

The Project is located within Ramsey County in the eastern part of the Minneapolis-Saint Paul Metropolitan Area. As shown in Attachment 1, this dedicated bus rapid transit (BRT) transitway extends approximately 15 miles north from downtown Saint Paul through Saint Paul's East Side and the suburban communities of Maplewood, Vadnais Heights, Gem Lake, White Bear Township, and White Bear Lake. Most of the existing transit service in the project area operates in a north-south direction, oriented towards downtown Saint Paul. The southern half of the Project area is primarily served by allday local service between downtown Saint Paul and Maplewood Mall, the two key activity centers in the project area. The northern half of the project area is not currently served by any all-day transit service. The bus routes that currently operate in the project area, as of Fall 2019, are shown in **Attachment 2**.

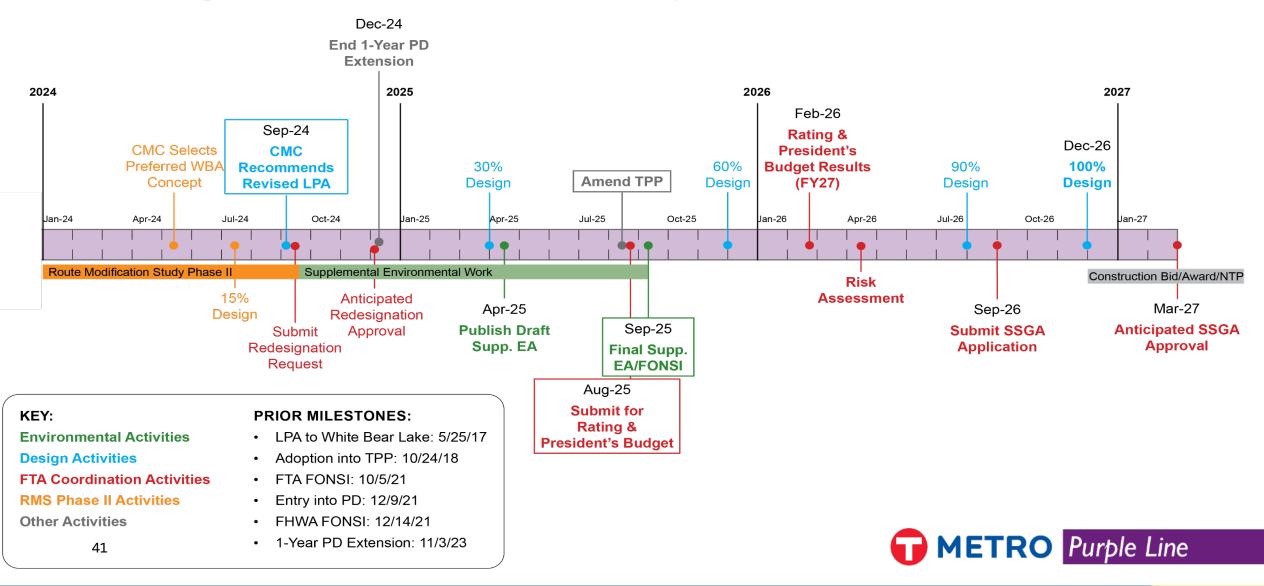
The Minneapolis-Saint Paul Metropolitan Area's long-range transportation plan, 2040 Transportation Policy Plan (2020 update)³, identified the corridor as one of five for which a high-capacity transit investment could be reasonably implemented by 2040. The Project will improve transit access within the corridor and to the regional all-day, high-frequency transit networkshown in **Attachment 3**, including existing light rail transit (LRT) on the METRO Green Line and METRO Blue Line, as well as BRT on the METRO Red Line, METRO A Line, METRO C Line, and other local and express bus routes. Additional connections are planned to be made to other potential future transitways, as shown in **Attachment4**.

Prior and Current Corridor Planning Activities

As presented in Attachment 5, previous studies addressing transit in the project area include long-range transportation plans, feasibility studies, park-and-ride plans, and an Alternatives Analysis, among others. A Rush Line Corridor Pre-Project Development Study Locally Preferred Alternative Selection Report⁴ was



Anticipated Small Starts Project Schedule



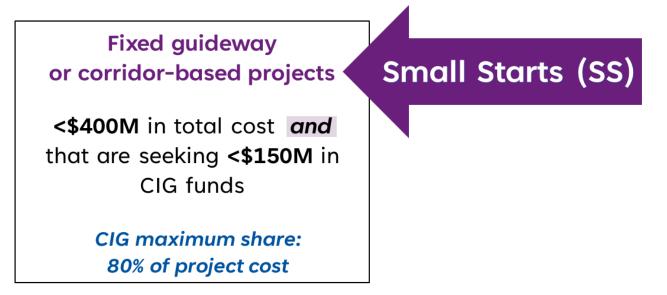
Purple Line – Small Starts

Stephen Smith | Deputy Project Manager



Purple Line on White Bear Ave Federal Viability

• Will need to *transition* from New Starts to Small Starts to remain viable



- Project's <u>scope</u> will need to be <u>reduced</u> to <u>maintain</u> future federal <u>funding eligibility</u>
 - Elements funded outside of the project by other entities <u>or</u> not implemented at all



Purple Line on White Bear Ave Cost Estimates

- Approximately <u>5% cost difference</u> amongst the <u>four roadway and transit</u> <u>design options</u> under consideration for Maryland and White Bear Avenues
- Approximately <u>10% cost increase</u> to <u>directly serve St. John's Hospital</u> with Purple Line

| | Union Depot to Maplewood Mall Transit Center | Union Depot to St. John's Hospital | Differences in End Point |
|-----------------------------|--|---------------------------------------|-----------------------------|
| Base Cost (w/o Contingency) | \$275 – \$287 million | \$306 – \$318 million | ~\$31 million |
| Contingency* | \$104 – \$109 million | \$117 – \$123 million | \$13 – \$14 million |
| Total Cost | \$379 – \$396 million | \$423 – \$441 million | ~\$45 million |

* Unallocated and allocated contingency is approximately 40% of base cost.





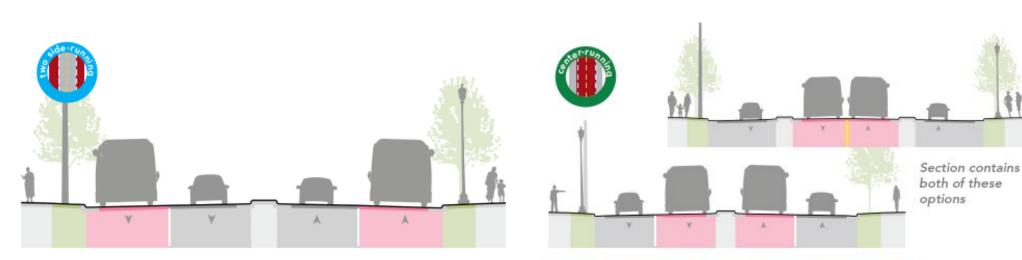
Design Options in the Saint Paul section

"One Side-Running" Transit Lane:









Design Options in the Maplewood section

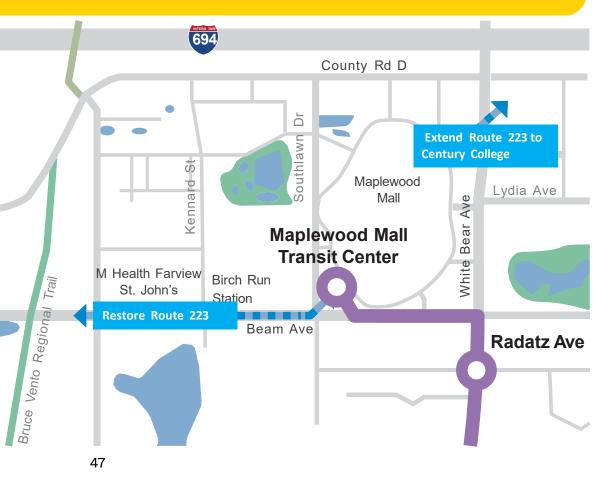
"Two Side-Running" Transit Lanes:

"Center-Running" Transit Lanes:





Endpoint Option 1



End at the Maplewood Mall Transit Center

- Purple Line would end at the existing facilities at the Maplewood Mall Transit Center
- Purple Line would not directly serve St. John's Hospital, as planned in previous phases
 - Metro Transit is considering local bus service to St. John's by restoring Route 223 service. Route 223 may be extended to Century College
- Cost Range: \$379 \$396 million



Endpoint Option 2

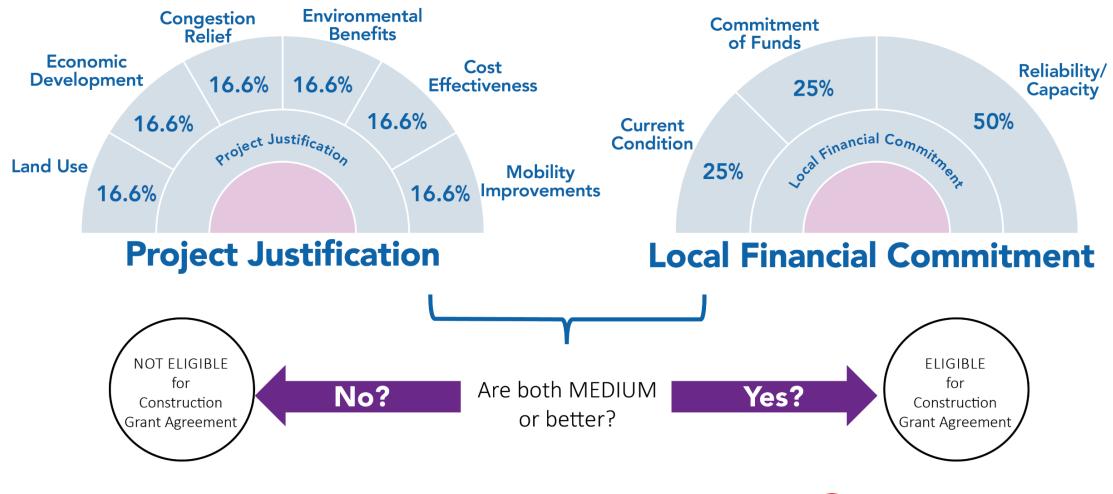
End at County Rd D and Hazelwood Street



- The Purple Line would directly serve St. John's Hospital and end at new layover facility and station platform near County Road D
- Project staff are studying bus lanes on Beam Avenue. Purple Line would run in mixed traffic on Hazelwood with this option
- Adds about \$50 million in project costs for transit advantages and station facilities
- Cost Range: \$423 \$441 million



Capital Investment Grant (CIG) Project Rating



Small Starts Project Justification Criteria

| Mobility Improvements | Total linked trips on the proposed project, with a weight of two given to trips made by transit dependent persons |
|------------------------|--|
| Cost-Effectiveness | Annualized capital federal share of the project per trip on the project |
| Environmental Benefits | • Dollar value of the anticipated direct and indirect benefits to human health, safety, energy, and the air quality environment scaled by the annualized federal share of the project (computed based on the change in vehicle miles travelled resulting from implementation of the proposed project) |
| Congestion Relief | New transit trips resulting from implementation of the project |
| Economic Development | Transit supportive plans and policies Demonstrated performance of plans and policies Policies and tools in place to preserve or increase the amount of affordable housing |
| Land Use | Existing corridor and station area development and character Existing station area pedestrian facilities, including access for persons with disabilities Existing corridor and station area parking supply Proportion of existing "legally binding affordability restricted" housing within ½ mile of station areas to the proportion of "legally binding affordability restricted" housing in the counties through which the project travels |



Ridership Forecasts: Always Under Refinement

- FTA's model new versions released from time to time
 - New version expected in spring 2024
- FTA annually releases revised guidance and templates for rating information submittals
- Local data inputs newer data sets released from time to time
 - 2023 regional ridership (16% higher than 2022)
 expected to be available in spring 2024

Inputs

- Person Trips
 - Census/ACS work trip data
 - Transit survey
 - Population & employment by TAZ

• Transit System

- Detailed transit schedule of fixedroute services (GTFS)
- Transit boardings by stop
- PNR vehicle counts
- Project characteristics
- Auto System
 - TAZ-to-TAZ auto travel times & distances



Fixed Guideway Setting (FGS)

- The Fixed-Guideway Setting approximate the perceived differences between fixed-guideway services and local bus services beyond frequency, fare, travel time and other operational details
 - Typically ranges between 0.0 and 1.0
 - fixed-guideway service beyond headway, fare and travel time
- Ridership on a fixed-guideway route increases with fixed guideway settings
- All the Purple Line alternatives will be run with FGS values between **0.10 and 0.30**
- FGS will be discussed with FTA, and eventually finalized during CIG submittal







CIG Ratings Framework



- Must get at least "Medium" to advance
- Ratings used to:
 - Approve or deny advancement into Engineering
 - Approve or deny projects for construction grants
 - Support annual funding recommendations to Congress



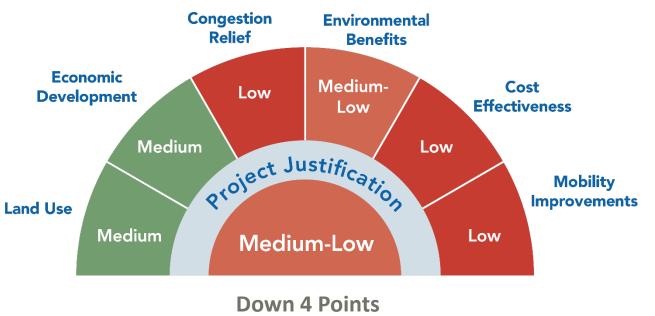
Purple Line Not Viable as New Starts Project

END POINT: Maplewood Mall Transit Center DESIGN CONCEPT: Side-Running (St. Paul) & Center-Running (Maplewood) PROJECT COST: \$395 million

+1 point in CE through 40% scope reduction

+1 point assuming <u>possible</u> Medium-High land use rating

Still 2 points short of qualifying as a New Starts project! 😕

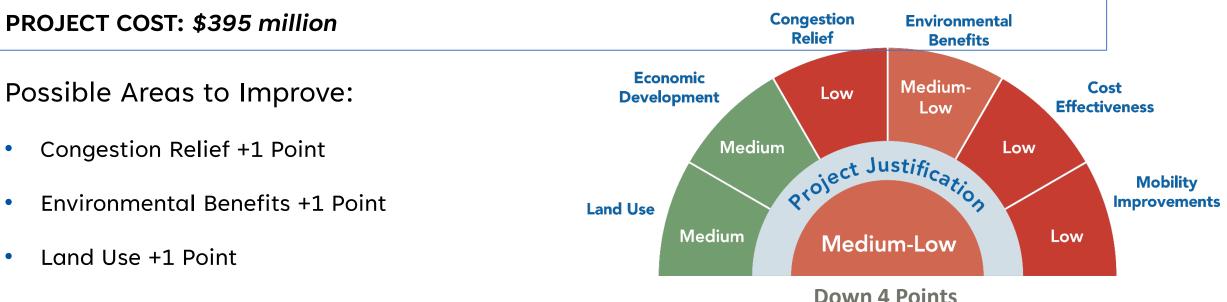




Small Starts Scenario: \$150 million Federal Share

END POINT: Maplewood Mall Transit Center

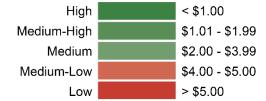
DESIGN CONCEPT: Side-Running (St. Paul) & Center-Running (Maplewood)



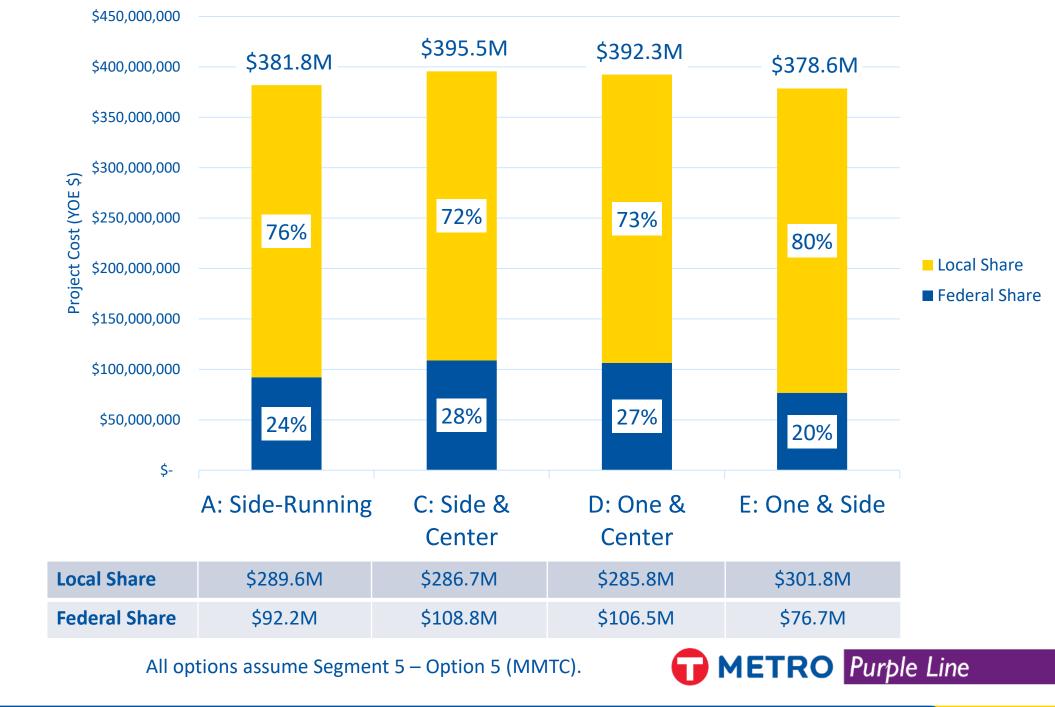
Cost Effectiveness +2 Points

Need to reduce requested federal share to qualify as a Small Starts project!

CE Thresholds







Small Starts Scenario: CE set to Medium

END POINT: Maplewood Mall Transit Center

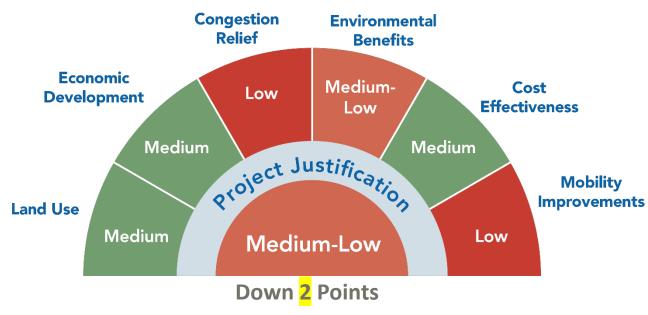
DESIGN CONCEPT: Side-Running (St. Paul) & Center-Running (Maplewood)

PROJECT COST: \$395 million

Possible Areas to Improve:

- Congestion Relief +1 Point
- Environmental Benefits +1 Point
- Land Use +1 Point

Still 2 point short of qualifying as a Small Starts project! 😕





Path to Viable Small Starts Project Ending at Maplewood Mall

Still Looking for 2 Points

- Congestion Relief
 - Just below threshold for Medium-Low. Rating could improve with ridership increases over next 1 year. CR rating could be Medium-Low
- Land Use
 - Population density is higher on White Bear Ave Corridor and review CBD parking costs. LU
 rating could be Medium-High.
- Environmental Benefits
 - Auto VMT reduction could improve with ridership improvements. EB rating could be Medium.
- Cost-Effectiveness
 - If all three above improve, can lower CE rating by one → increase federal share. CE rating could be Medium-High.



Small Starts Scenario

END POINT: County Road D with Layover Facility

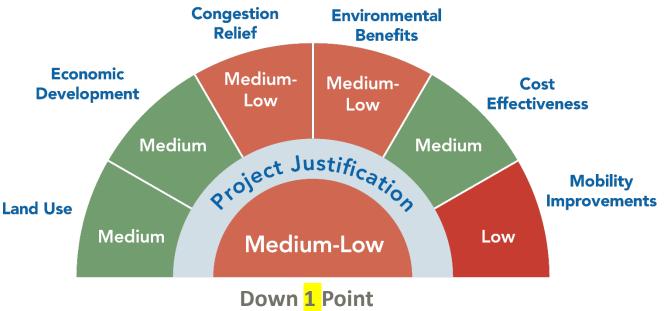
DESIGN CONCEPT: Side-Running (St. Paul) & Center-Running (Maplewood)

PROJECT COST: \$440 million

Possible Areas to Improve:

- Environmental Benefits +1 Point
- Land Use +1 Point
- Cost Effectiveness +2 Points

Need to reduce requested federal share to qualify as a Small Starts project!



CE Thresholds





Path to Viable Small Starts Project Ending at County Road D with Layover Facility

Still Looking for 1 Point

- Land Use
 - Population density is higher on White Bear Ave Corridor, and review CBD parking costs. LU rating could be Medium-High.
- Environmental Benefits
 - Auto VMT reduction could improve with ridership improvements. EB rating could be Medium.
- Cost-Effectiveness
 - If all two above improve, can lower CE rating by one \rightarrow increase federal share. CE rating could be Medium-High.



Next Steps for CIG

CIG Program Viability for a White Bear Ave Corridor Route

- Update ridership modeling with 2023 regional ridership
- Define an approach to reduce the BRT Project scope below \$400M
 - Elements to propose removing from the BRT Project scope
 - Separate projects funded outside of the project (100% Local)

Remaining RMS Phase II Schedule

- Collect public input on design options for White Bear Ave Corridor (March/April)
- Staff recommends preferred White Bear Ave Corridor Concept to CMC (May)
- CMC recommends revised LPA (September)
- Transition to Small Starts (October/November)
- Submit Rating for President's Budget (FY27) in August 2025

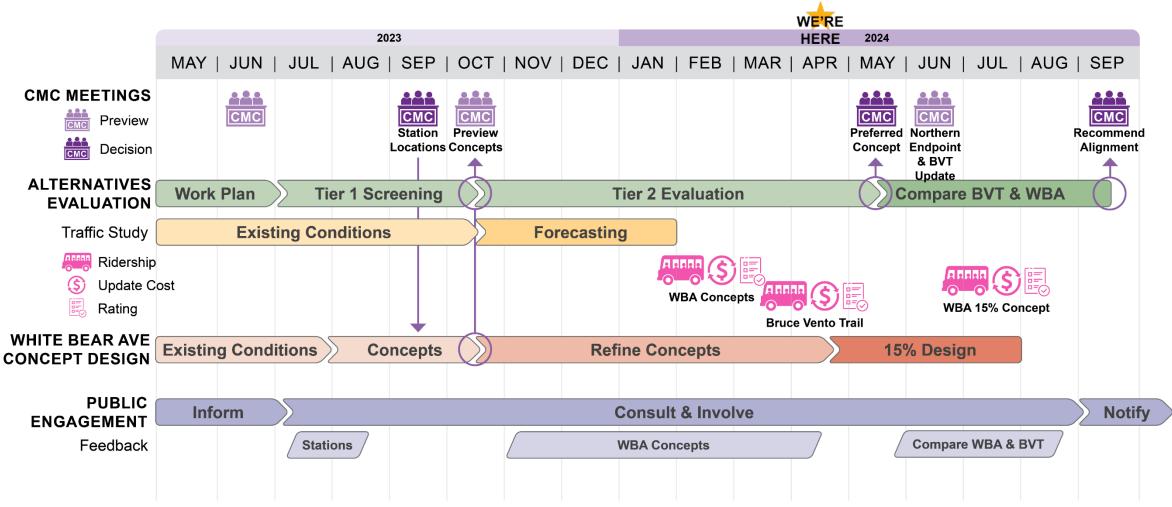


Next Steps

Craig Lamothe | Project Manager



RMS Phase II Schedule



METRO Purple Line

CMC Meetings Look Ahead

| DATE | TENTATIVE AGENDA TOPICS | |
|----------------|---|--|
| May 2024 | Action: Staff Recommendation for a Preferred Roadway & Transit Design Concept for the White Bear Ave Corridor Route Alternative based on Technical Evaluation and Public Feedback | |
| June 2024 | Information: Refreshed Bruce Vento Regional Trail Co-location Route Alternative Information: Options to Serve Areas north of Maplewood's North End District | |
| July 2024 | Likely Cancelled | |
| August 2024 | Likely Cancelled | |
| September 2024 | Action: Staff Recommendation for a Revised Locally Preferred Alternative for Purple Line Bus Rapid Transit based on Technical Evaluation and Public Feedback | |
| October 2024 | Likely Cancelled | |
| November 2024 | Likely Cancelled | |



Other Items / Around the Table

Charlie Zelle | CMC Chair



Upcoming CMC Meetings

- Format: Virtual
- Next meeting:
 - May 2, 2024 from 1pm to 2:30pm
- Subsequent meetings:
 - Cancelation notices will be sent a few weeks before the scheduled date.



Contact Us

For more information: <u>www.metrotransit.org/purple-line-project</u>

Facebook and Twitter @PurpleLineBRT

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