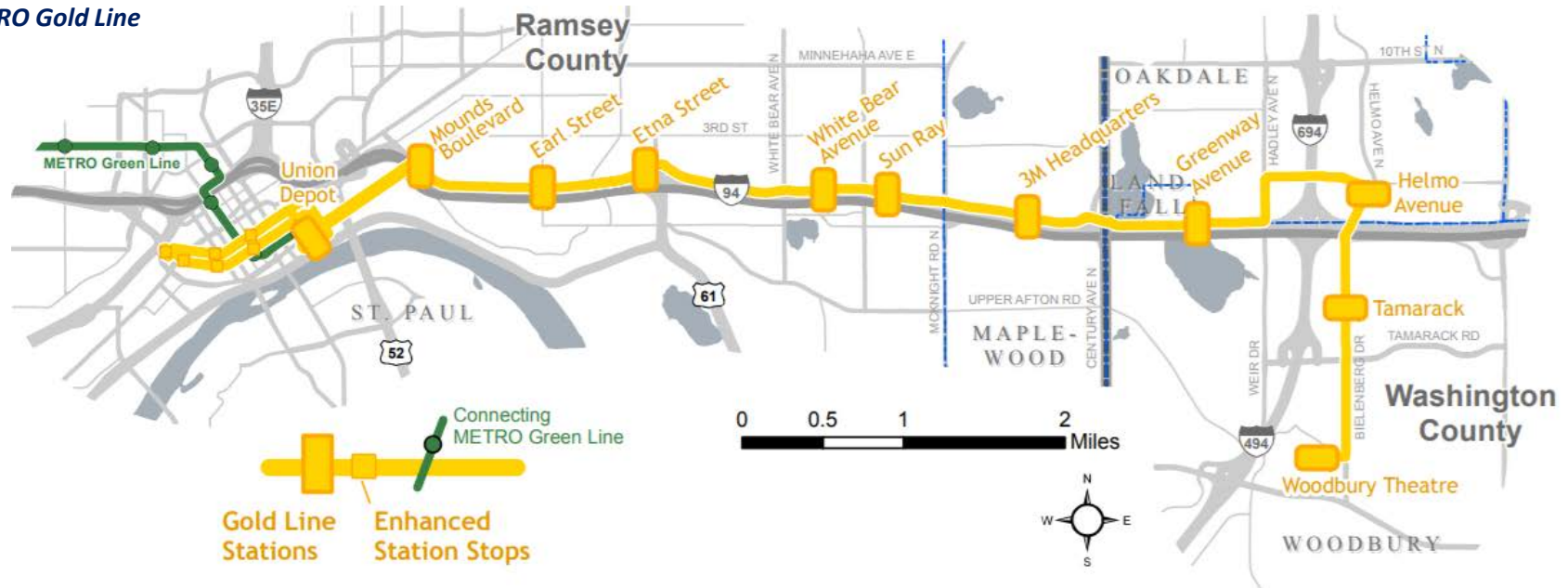




Orange Line Lake Street Station

METRO Gold Line



2017-159 SW Capital Budget Amendment

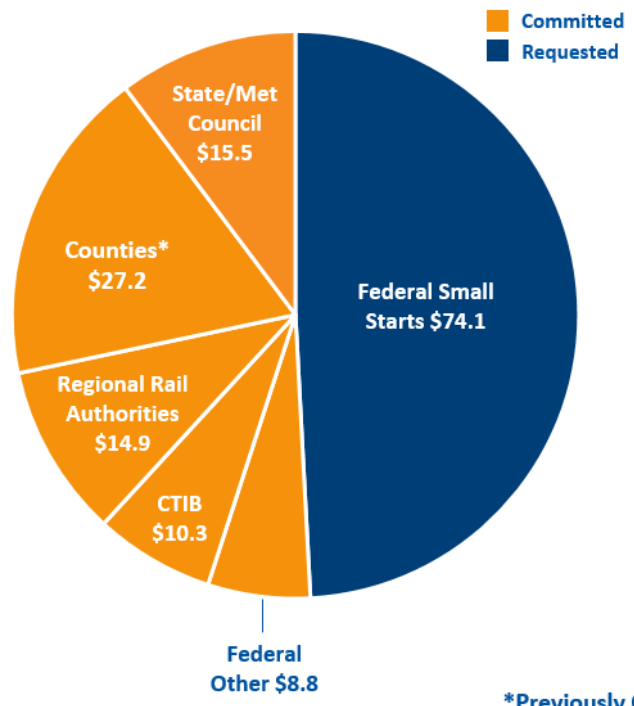
Ed Petrie, Finance Director, Metro Transit
 Charles Carlson, Sr. Manager BRT/Small Starts Metro Transit

Transportation Committee July 24, 2017
 Management Committee July 26, 2017
 Metropolitan Council July 26, 2017



17-mile Highway BRT corridor on I-35W
 \$150.7 million capital project in FTA Small Starts program
 100% non-federal funding secured as of mid-2017

Capital Sources, in Millions





Existing access to I-35W bus routes



I-35W at 12th Street

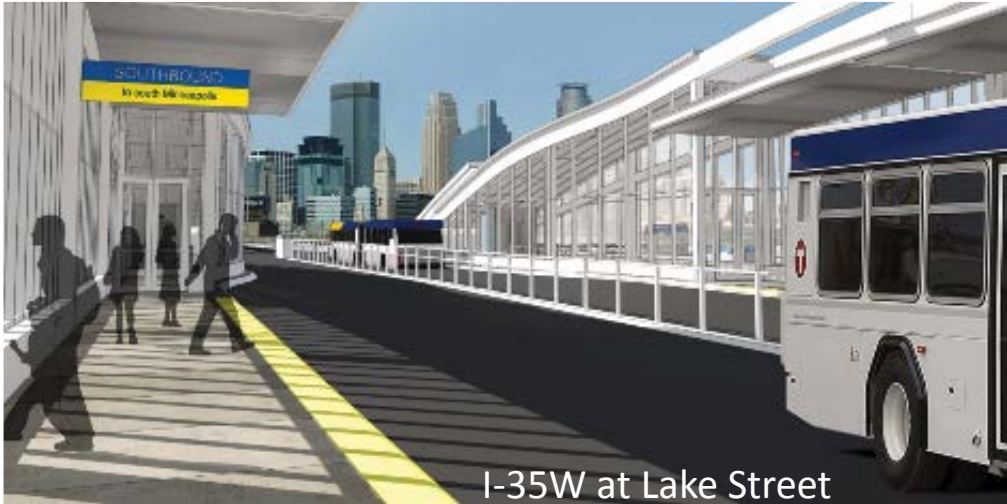


I-35W at Lake Street

Lake Street Station & 12th Street Transit Ramp



During peak hours, over 100 buses per hour will connect Lake Street to the heart of downtown in 7 minutes



I-35W at Lake Street



Lake Street bus stops, below I-35W bridge



12th Street Ramp

MnDOT Construction Agreement



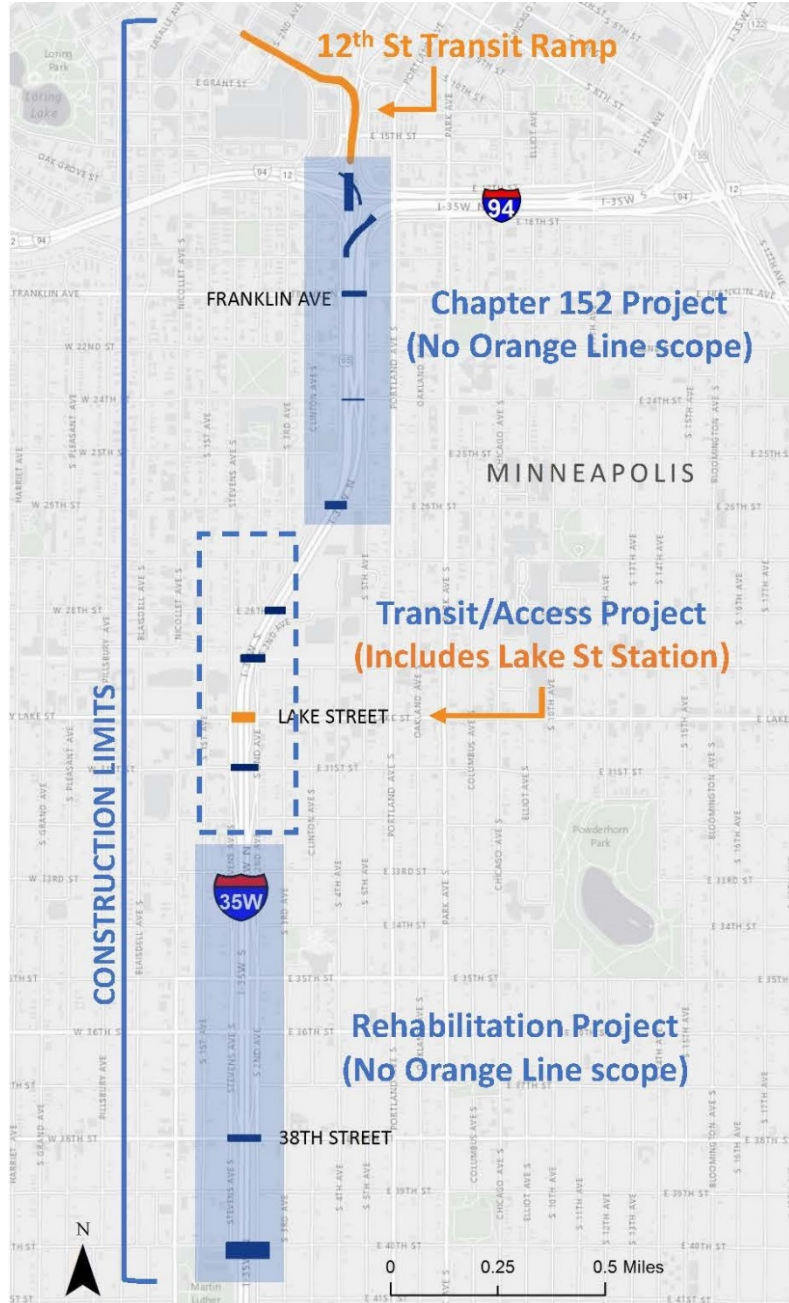
March 2017
Council authorized negotiation and execution of \$46-50 million I-35W construction partnership ✓
(Item 2017-65)

June 28, 2017
MnDOT receives bids for work ✓
\$239M apparent bid vs. \$238M estimated cost

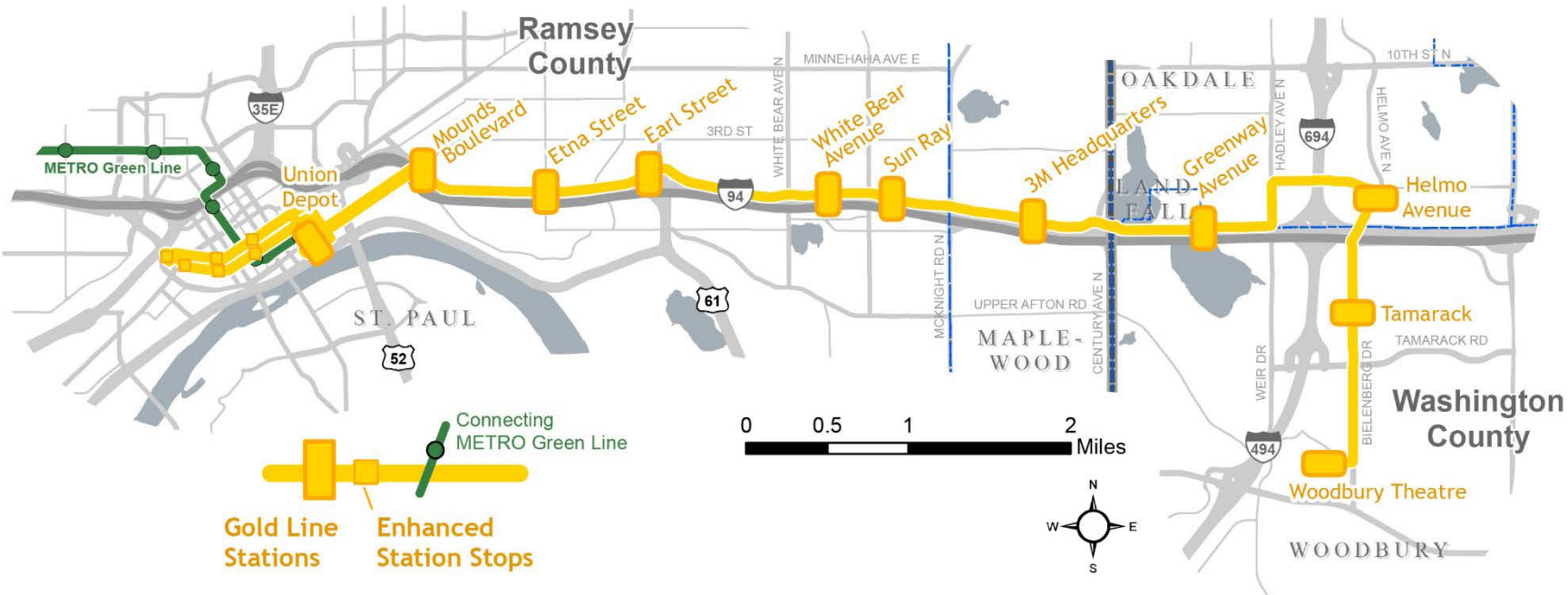
Late July 2017
Requested Council authorization of committed funds into Authorized Capital Program

Mid-August
MnDOT proceeds to contract award

2017 - 2021
Council share of larger \$240 million MnDOT project, paid periodically over project timeline



Gold Line BRT Overview



- Dedicated guideway BRT project
- 9 miles; 10 new stations
- 8,000 Est. Daily Riders (2040)
- \$420M Estimated Capital Cost
- Opening 2024
- Planned FTA New Starts project



Project Funding

- **Amend 2017-2022 CIP with anticipated local funds**
- Late August- Authorize local funding agreements
- September- Authorize local funds into 2017 capital budget

Project Contracts

- Late July- Advertise RFPs for service contracts
- September- November review proposals and negotiate costs
- Late 2017 award contracts

Project Office Formation

- Staff hiring and assignments across 2017
- Reviewing office locations and lease options
- Late Q3/early Q4- seek office lease and furnishing authorization
- Early 2018 occupancy

FTA New Starts Project Entry

- Apply for entry into Project Development from FTA in September
- FTA grants PD entry Nov. 2017
- 2-year window to complete environmental and develop scope and budget

Anticipated schedules/activities- subject to change