32.9 million RIDES
99,217 AVERAGE WEEKDAY RIDERSHIP

BUS 61,825
GREEN LINE 17,881
BLUE LINE 12,431
BRT 6,881
NORTHSTAR 199

125 ROUTES
21.5 million IN-SERVICE MILES

38 URBAN LOCAL
71 EXPRESS
9 SUBURBAN LOCAL
4 BUS RAPID TRANSIT
2 LIGHT RAIL
1 COMMUTER RAIL

Our fleet
529 40-FOOT DIESEL BUSES
114 HYBRID-ELECTRIC BUSES
201 60-FOOT ARTICULATED BUSES
64 COACH BUSES
8 ELECTRIC BUSES
64 SIEMENS LIGHT RAIL VEHICLES
64 BOMBARDIER LIGHT RAIL VEHICLES
6 X COMMUTER RAIL LOCOMOTIVES
18 COMMUTER RAIL CARS

Avg. miles between service call
26,992 BUS
7,711 TAXI
40,062 RAIL

OPERATING REVENUE & EXPENSES
$333.4 million TOTAL REVENUE
$483.9 million TOTAL EXPENSES*

<table>
<thead>
<tr>
<th>Source of Revenue</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Sales Tax (MVST)</td>
<td>49.5%</td>
</tr>
<tr>
<td>Federal Grants/CMAG</td>
<td>16.6%</td>
</tr>
<tr>
<td>Fares</td>
<td>12%</td>
</tr>
<tr>
<td>County Transit Improvement Board</td>
<td>9.9%</td>
</tr>
<tr>
<td>State General Fund</td>
<td>9.9%</td>
</tr>
<tr>
<td>Local Funding Partners/Other</td>
<td>2.1%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>73%</td>
</tr>
<tr>
<td>Fuel, Materials &amp; Supplies</td>
<td>9.9%</td>
</tr>
<tr>
<td>Utilities &amp; Other Expenses</td>
<td>9%</td>
</tr>
<tr>
<td>Central Support</td>
<td>8.1%</td>
</tr>
</tbody>
</table>

* Includes a planned use of reserves/federal relief funds

Our customers
52% AGES 18-34*
64% MAKE LESS THAN $35K ANNUAL HOUSEHOLD INCOME*
83% TRIPS ARE FOR SOMETHING OTHER THAN A PEAK COMMUTE*
55% BLACK, INDIGENOUS, PEOPLE OF COLOR*

Facilities
TRANSIT CENTERS 24
BUS STOPS 11,972
BUS SHELTERS 840
BUS RAPID TRANSIT STATIONS 49
PARK & RIDES - BUS 58
PARK & RIDE SPACES - BUS 14,689
PARK & RIDE SPACES - BLUE LINE 2,549
PARK & RIDE SPACES - NORTHSTAR 3,033

Metro Transit
serving the Minneapolis/St. Paul area

We at Metro Transit deliver environmentally sustainable transportation choices that link people, jobs and community conveniently, consistently and safely.