Orange Line Project Funding Plan

- Local commitments completed, contingent on State and CTIB contributions
- Requesting CTIB full project funding commitment ($45.2M) for action August 17
- Apply to FTA Small Starts by Sept. 2, 2016 for inclusion in President’s budget
  - Positive rating leads to FTA funding recommendation, match $ key to rating
  - Recommendation helps secure needed approvals (LONP) for joint construction w/ MnDOT

Anticipated Capital Sources, in Millions (secured/total, $MM)
- Federal $8.8/$75
- CTIB, $11.5/$45
- State/Met Council, $3.3/$15
- Local, $15/$15
- Federal, $8.8/$75
$360M of Upcoming 35W MnDOT Work

- Coordinated construction with MnDOT Projects, partnership with Hennepin County and Minneapolis
- June 2017 bid opening (letting)
  - Requires early 2017 construction agreement with MnDOT, prior to SSGA
  - Transit commitment requires FTA permission to encumber Orange Line matching funds
- Estimated $64M Orange Line scope in coordinated MnDOT construction
  - Includes 12th St ramp and Lake St Station and transit bridge, related work
- Separate contracting adds probable increased complexity, delay, and cost
66th Street Station - Northbound
66th Street – Northbound

(Looking Southeast)
66th Street Station – Southbound
66th Street – Southbound

(Looking Southwest)
76th Street Station
76th Street Stations

(Looking Southeast)
American Boulevard Station
American Boulevard Stations
(Looking South)
98th Street Station
98th Street Stations (day) (Looking South)
98th Street Stations (night)  
(Looking South)
Nicollet Avenue Station

(Looking North)
Burnsville Parkway Station
Burnsville Parkway Station

(Looking North)
# Design Update

<table>
<thead>
<tr>
<th>Orange Line Project Station / Element</th>
<th>Design Status</th>
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<tbody>
<tr>
<td>Downtown Stations</td>
<td>Conceptual Design</td>
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</tbody>
</table>
| 12th Street Access Ramp              | Staff Approved Layout – Signatures in Progress  
                                    | Working on 60% Design |
| Lake Street Station                  | At 60%, preparing to begin Final Design this fall |
| 46th Street Station                  | Conceptual Design for platform upgrades |
| 66th Street Station                  | Staff Approved Layout – Submitted for Signature  
                                    | 30% Design Submitted |
| 76th Street Station                  | 30% Design Submitted |
## Design Update

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<td>Knox Avenue Transitway / I-494 Underpass</td>
<td>Staff Approved Layout – Responding to MnDOT Comments</td>
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