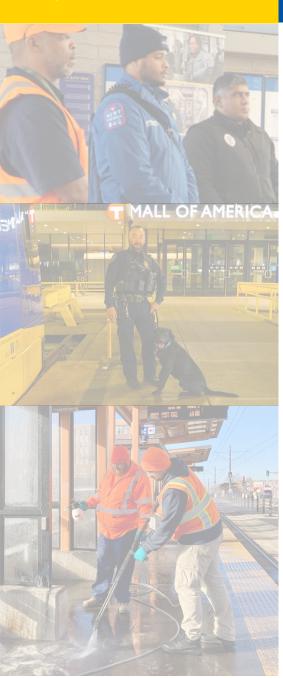


Quarter 1 2024 Update

Metropolitan Council Committee of the Whole | May 1, 2024



### Today's Agenda



#### Part 1: Introduction from General Manager Lesley Kandaras

- Safety & Security Action Plan Update
- Growing Layers of Official Presence

#### Part 2: Metro Transit Police Department Update

- Quarter 1 Crime Data
- MTPD Staffing & Hiring
- MTPD Partnerships
- MTPD Community Outreach

#### Part 3: Operations & Maintenance Update

- Transit Rider Investment Program Update
- Cleaning Standards
- New Onboard Security Features



# **Lesley Kandaras**

General Manager





### Safety & Security Action Plan: Background

SSAP ACTION ITEM 3.12



#### 43 Action Items in 3 Areas of Work

Improving Conditions on the System 🐼 Training & Supporting Employees 🐼 Engaging Customers & Partners

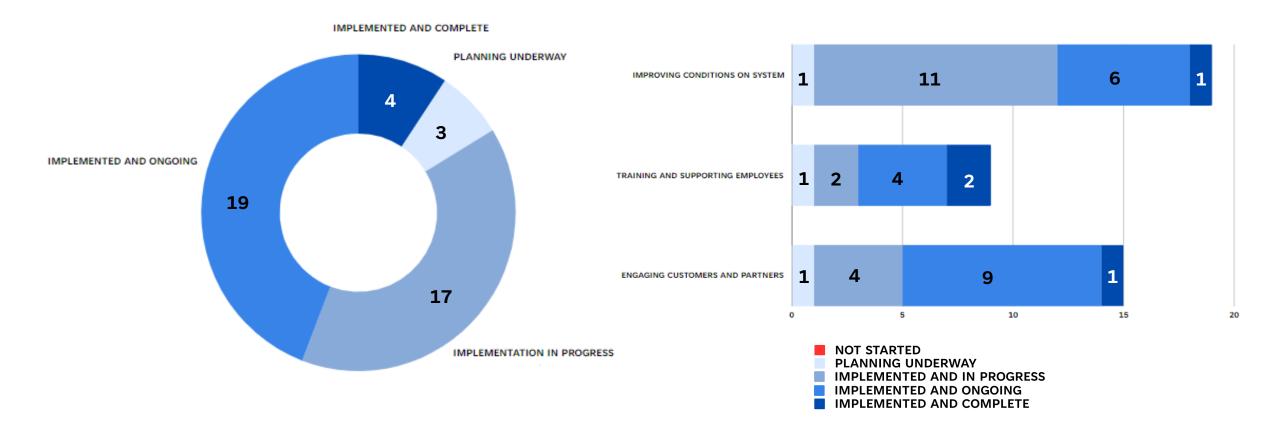


### Safety & Security Action Plan: Implementation

SSAP ACTION ITEM 3.12

Number of Action Items in Each Implementation Status Category

#### **Action Item Status By Area of Work**



### Safety & Security Action Plan: Official Presence

SSAP ACTION ITEMS 1.2, 1.3, 3.3, 3.12, 3.15

#### **Growing Layers of Official Presence**



**Metro Transit Police Officers** 



**Community Service Officers** 



Transit Rider Investment Program
(TRIP) Agents

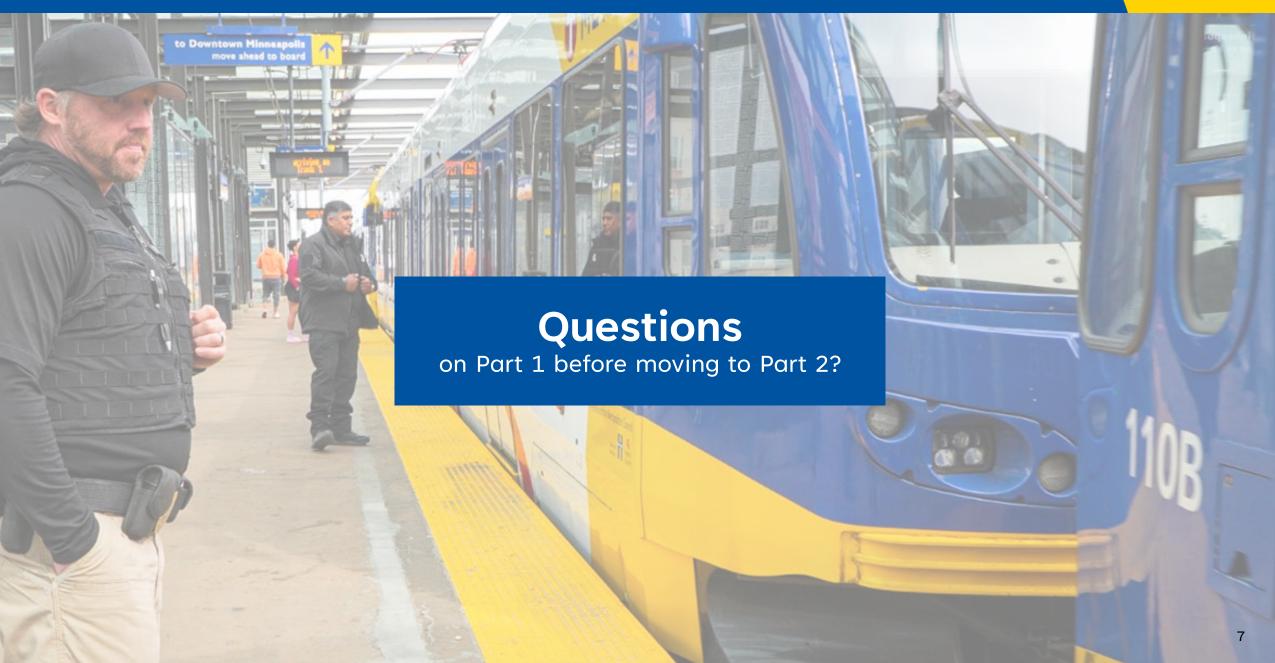


**Supplemental Security** 



Transit Service Intervention Project
(TSIP) Partners





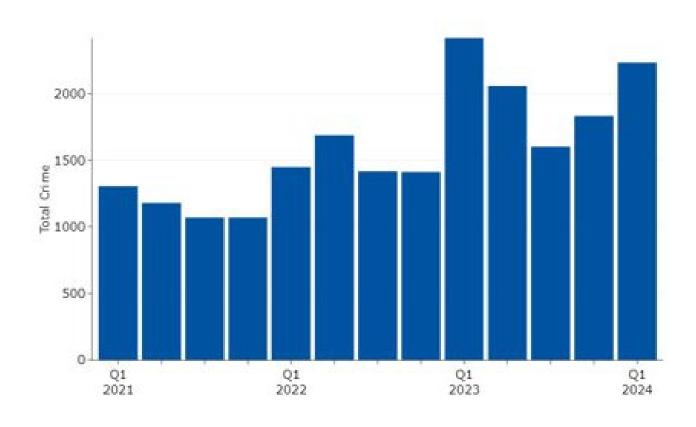
# Ernest Morales III Chief of Police





### Quarter 1 Crime Data: Overall Reported Crime

SSAP ACTION ITEMS 3.11 & 3.12



• Overall Reported Crime Down -7.7% comparing Q1 2024 vs. Q1 2023

Quarter	Total Crimes
Q1 2024	2,232
Q1 2023	2,417



# Quarter 1 Crime Data: Proactive Policing Crimes

SSAP ACTION ITEMS 3.11 & 3.12

#### **Proactive Policing: 7 Categories Expected to Increase**

**Trespassing** 

**Drug Equipment Violations** 

**Drug & Narcotic Violations** 

**Disorderly Conduct** 

**Curfew, Loitering, & Vagrancy Violations** 

Counterfeiting & Forgery/Impersonation & Identity Theft

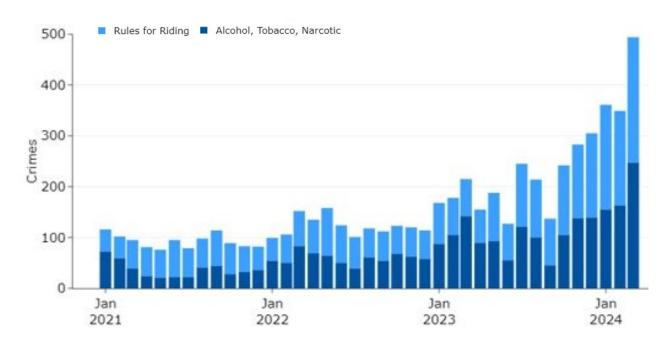
**Liquor Law Violations** 





### Rules for Riding & Drug, Tobacco, & Alcohol Violations

SSAP ACTION ITEMS 3.11 & 3.12



Examples			
Crime Category	Q1 2024	Q1 2023	
Trespassing	401	209	
Smoking	346	69	
Drug Equipment Violations	174	495	



#### **Rules for Riding**

Pay Your Fare • Wear Shirts, Bottoms, & Shoes • One Fare = One Seat • Drinks Must Be Covered • Animals Must Be In A Carrier (Exception: Service Animals)

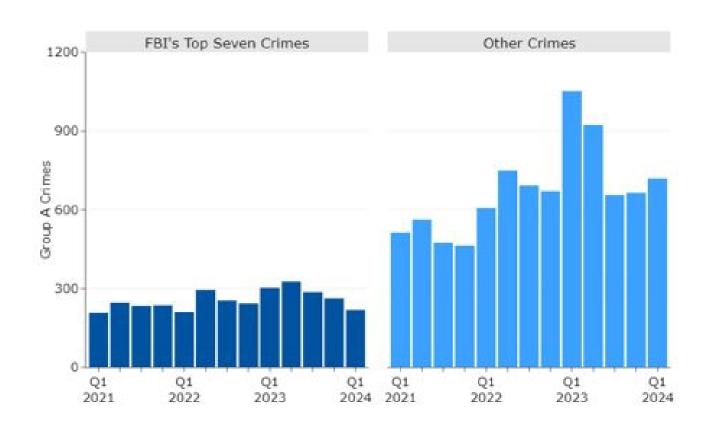
Sexual or Discriminatory Harassment • Phone Calls or Music Played On Speaker • Soliciting, Gambling, Panhandling, Loitering
Flammable or Other Hazardous Items • Large Items That Block the Aisle • Riding Bikes, Skating, Skateboarding • Vulgar Language • Eating

Interfering with Operator, Movement of Vehicle (Includes Holding Doors) • Disorderly Conduct • Smoking, Vaping, Illegal Drug Use • Sexual Assault Vandalizing or Littering • Threatening or Spitting On Others • Drinking Alcohol • Urinating or Defecating • Walking On Tracks, Trespassing



### Quarter 1 Crime Data: FBI Top 7 Crimes

SSAP ACTION ITEMS 3.11 & 3.12



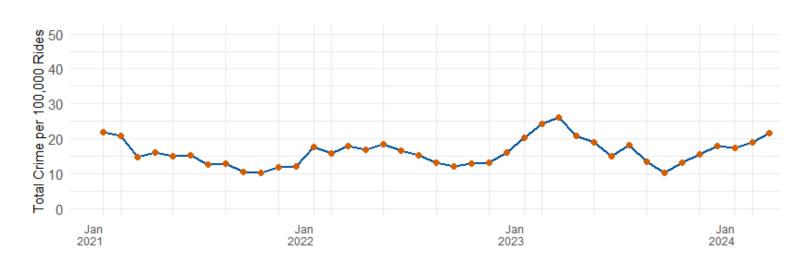
• Top 7 Crimes Down -16.4% comparing Q1 2024 vs. Q1 2023

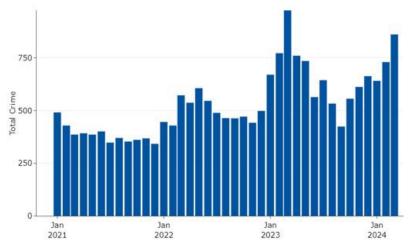
FBI Top 7			
Homicide	Sex Offenses		
Robbery	Assault		
Larceny or Theft From Person	Motor Vehicle Theft		
Burglary or Breaking & Entering			



# Total Crime Per 100,000 System Rides

SSAP ACTION ITEMS 3.11 & 3.12 • CHART DATA: 2021 TO 2024



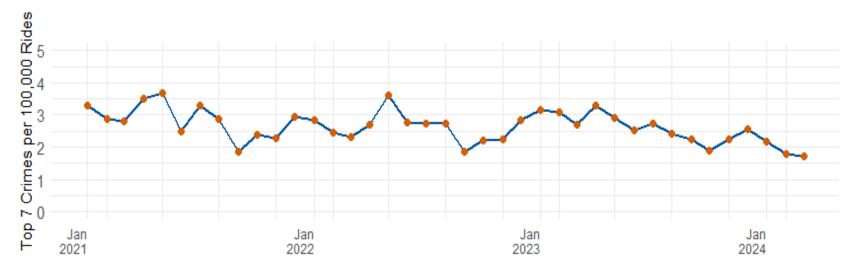


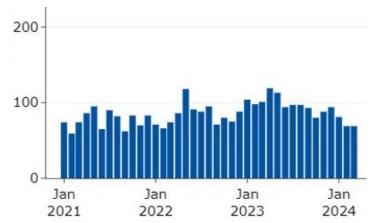
	Quarter	Total Crimes	Total Rides
QUARTER	Q1 2024	2,232	11,569,914
COMPARISON	Q1 2023	2,417	10,198,438



# Top 7 Crime Per 100,000 System Rides

SSAP ACTION ITEMS 3.11 & 3.12 • CHART DATA: 2021 TO 2024



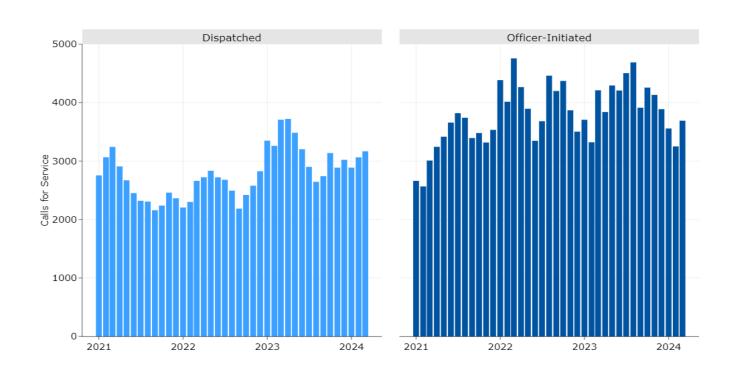


	Quarter	Top 7 Crimes	Total Rides
QUARTER	Q1 2024	219	11,569,914
COMPARISON	Q1 2023	303	10,198,438

FBI Top 7 • Homicide • Sex Offenses • Robbery • Burglary or Breaking & Entering • Assault • Larceny or Theft from Person • Motor Vehicle Theft



### Quarter 1 Crime Data: Calls for Service

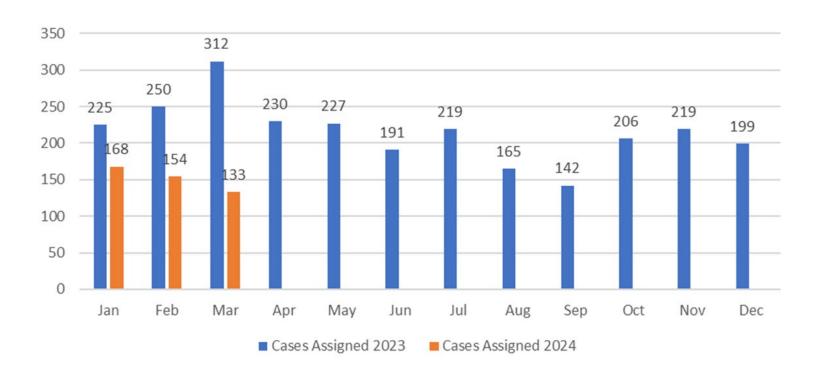


- Dispatched Calls Down -11.6% comparing Q1 2024 vs. Q1 2023
- Officer-Initiated Calls Down -6.6% comparing Q1 2024 vs. Q1 2023

Quarter	Dispatched Calls Officer-Initiated Call	
Q1 2024	9,118	10,499
Q1 2023	10,318	11,240



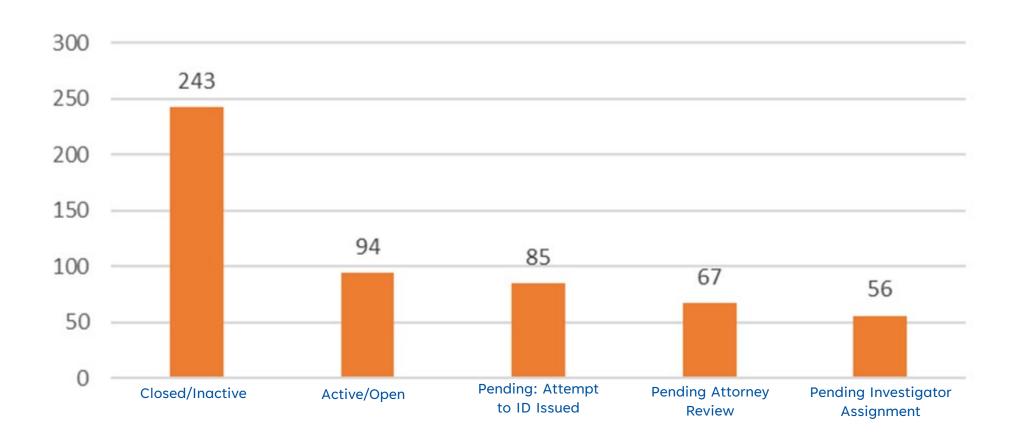
### Arrests, Charges, & Prosecution: Case Investigations



Cases Assigned to Investigators does <i>not</i> include cases cited by patrol requiring no additional follow-up		
Q1 2024	455	
Q1 2023	787	

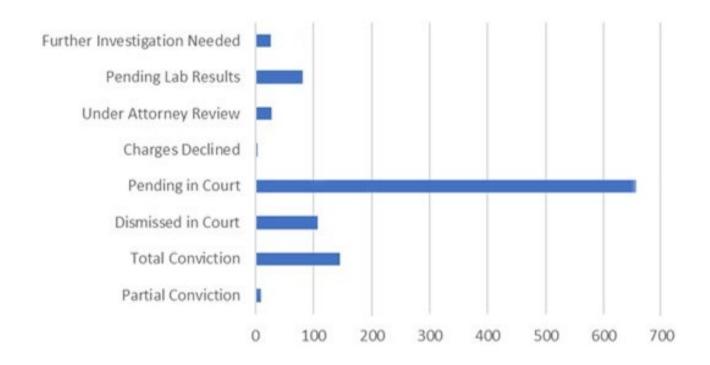


# Arrests, Charges, & Prosecution: Total Cases





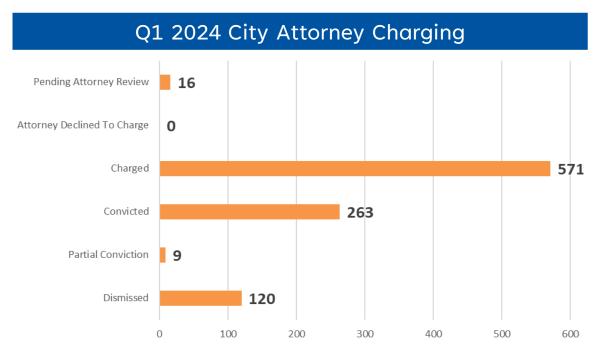
### Arrests, Charges, & Prosecution: Total Arrests

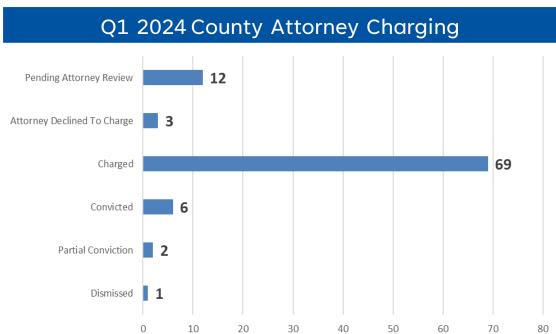


Status	Count	%
Further Investigation Need	19	1.8%
Pending Lab Results	80	7.5%
<b>Under Attorney Review</b>	28	2.6%
Charges Declined	3	0.3%
Cases Pending in Court	640	59.7%
Cases Dismissed in Court	121	11.3%
Cases with Full Conviction	269	25%
Cases with Partial Conviction	11	1%



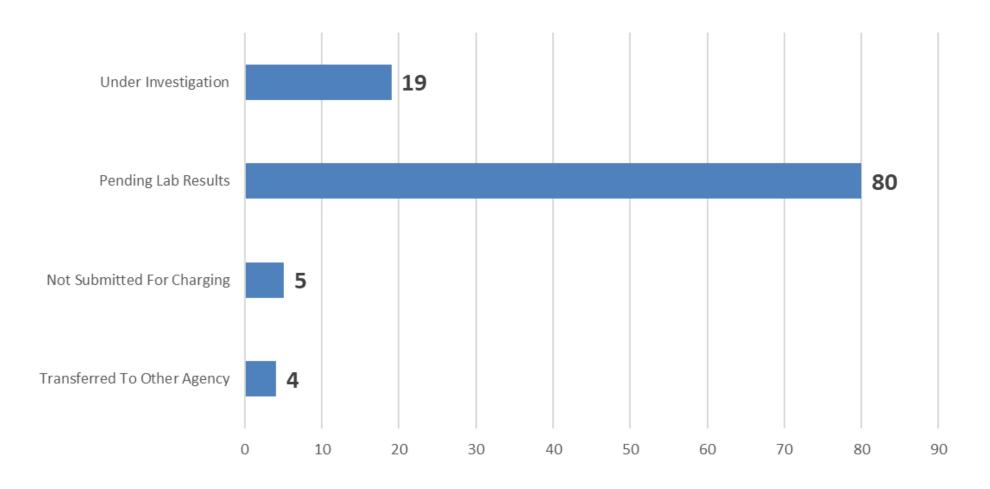
#### Arrests, Charges, & Prosecution: City & County Attorney Charging





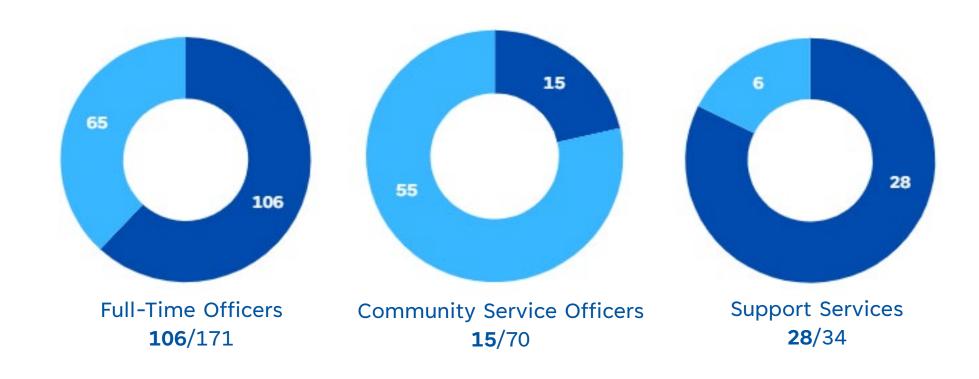


### Arrests, Charges, & Prosecution: Pending Cases



# **MTPD Staffing**

SSAP ACTION ITEM 1.1 • STAFFING AS OF APRIL 24, 2024



### MTPD Staffing: Hiring Incentives & Initiatives

SSAP ACTION ITEMS 1.1 & 2.6



#### **MTPD Hiring Incentives**

**\$4,000** Full-Time Officer Bonus

**\$8,000** Lateral Officer Bonus

Community Service Officer: Up to \$18,000 Tuition Reimbursement

- \$3,000 Officer Referral Bonus
  - All Met Council employees
- \$4,000 Educational Stipend
  - Every Full-Time Officer
- CSO Pathways Program Update
  - 2nd class this fall
- Recruitment Campaign Update
  - 84 Full-Time Officer applications
  - 79 Community Service Officer applications

### **MTPD Partnerships**

SSAP ACTION ITEM 3.13



MTPD: By the Numbers

85+ Cities

8 Counties

**3,000+** Square Miles

- Law Enforcement Partners Across Jurisdiction
- Joint Local, State, & Federal Crime Efforts

  Part of Operation Safe Summer in June





















#### MTPD Community Outreach: Events & Homeless Action Team

SSAP ACTION ITEMS 3.4 & 3.8

#### **Community Outreach Events**

Attended 32 Events

Connected with 1,500 Community Members

Including: Special Olympics, YouthLink, Native Community Meetings





#### **Homeless Action Team (HAT)**

Responded to 378 Calls for Service

Secured Housing for 5 Families

**19 Outreach Events**, Connected **145 People** to Resources



Mission First, People Always



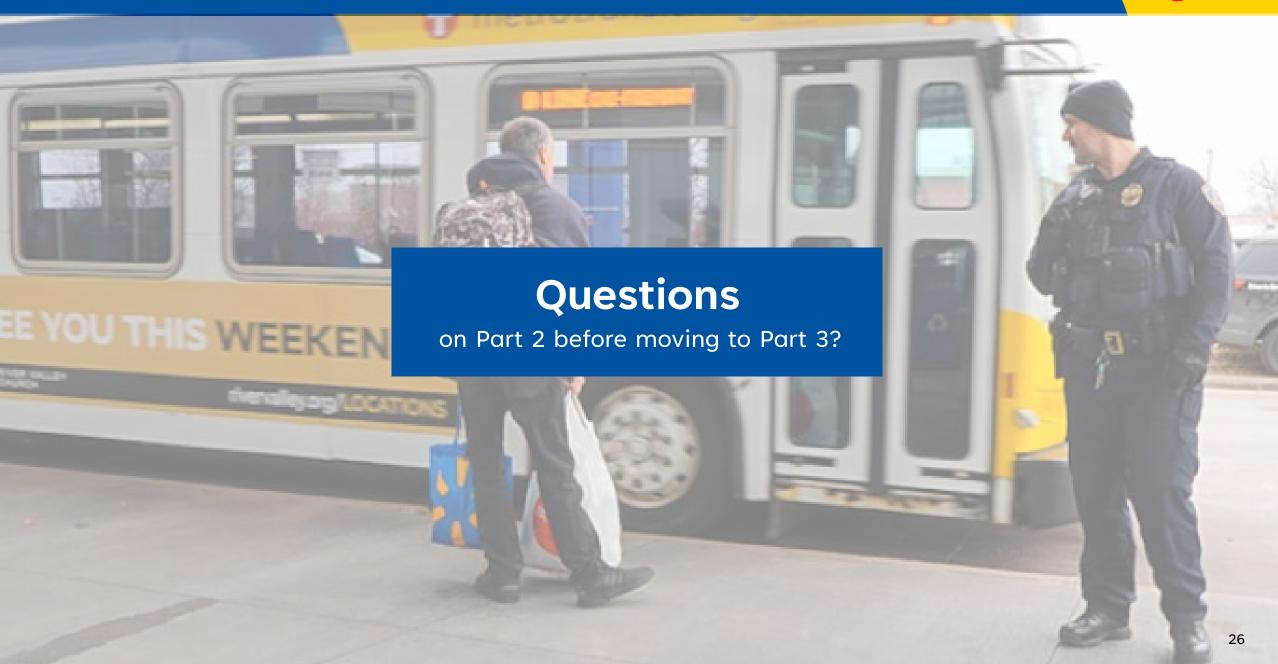
### **MTPD Community Outreach**

SSAP ACTION ITEMS 1.1, 2.5, 3.8, 3.11, & 3.12

- Chief's Weekly Updates every Friday on Facebook, Instagram, & X
- Community-Oriented Media
   Minnesota Spokesman-Recorder
   & returning guest on KMOJ
- 30x30 Initiative featured department for national campaign









Brian Funk
Chief Operating Officer



### Transit Rider Investment Program Update

SSAP ACTION ITEMS 1.2 & 3.2 • STAFFING AS OF APRIL 24, 2024



#### **TRIP Agents: By the Numbers**

Started Feb. 23, 2024

**500+** Fare Inspections Per Day

2,200+ Onboard Shifts

31,000+ Rider Interactions Since Launch

#### TRIP Agents

- Staffing Target: 24 Agents per day, 2 Shifts
- Current Staffing: 18 Agents, 5 starting in May
- 7 days a week, 6 a.m. through 10 p.m.

#### Resource for Riders

- Inspect fares & issue administrative citations
- Help with wayfinding, routes, & schedules
- Educate riders about Code of Conduct, Transit Assistance Program (TAP),
  - & Transit Safety Intervention Project (TSIP)
- Administer first aid, CPR, & carry Narcan

### Transit Rider Investment Program: What's Next?

SSAP ACTION ITEMS 1.2 & 3.2





TRIP Agents: By the Numbers

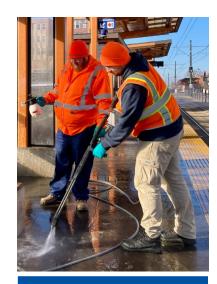
89% identify as people of color

4 Languages: English, Spanish, Somali, & Arabic

- Ongoing Training
  - Assist customers in multiple languages
- Technology Improvements
- Additional Hiring
  - TRIP Management & 22 More Agents

### **Operations & Maintenance Update: Cleaning Standards**

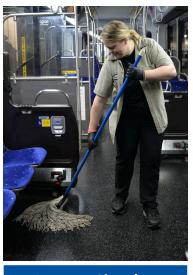
SSAP ACTION ITEM 1.17



**LRT Shelter Cleaning** 



**New Bus Seat Inserts** 



**Layover Cleaning** 

#### Winter LRT Shelter Cleaning

#### New Bus Seats

- Tested for feedback starting Aug. 2023
- Improved customer comfort
- Easier to keep clean & dry
- First replacements for A Line
- Ordered with new buses

#### BRT Cleaning Initiative

- Clean & repair during recovery time
- Brooklyn Center Transit Center & Mall of America
- Monday through Friday, 8 a.m. to 4 p.m.



#### **New Onboard Security Features: Decals & Monitors**

**AFTER** 

SSAP ACTION ITEMS 1.5 & 3.9

**BEFORE** 



#### Train Car Number Decals

- METRO Blue & Green Lines
- 8 locations in every train car
- Help speed responses to *Text for Safety*

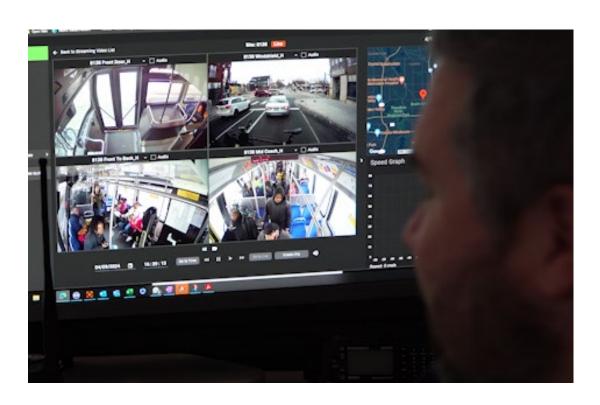
#### Bus Security Monitor Displays

- 146 onboard monitors installed
- To be installed on 255 existing buses
- All new buses



#### New Onboard Security Features: Cameras & Announcements

SSAP ACTION ITEMS 1.5 & 3.9



#### Bus Security Cameras

- Live video for security incidents
- Can be accessed by Real Time Information Center
   Transit Control Center

#### Live PA Announcements

- Available on all rail platforms







**Thank You** 

