

**Metro Transit
Light-Rail Operations**

	2003 Jul to Dec Actual	2004 Annual Actual	2005 Annual Actual	2006 Annual Actual	2007 Annual Actual	2008 Annual Actual	2009 Annual Actual	2010 Annual Actual	2011 Annual Actual	2012 Annual Actual	2013 Annual Actual	2014 Annual Actual
Passenger Fares CMAQ		\$ 2,522,816 \$ 2,994,590	\$ 6,640,153 \$ 3,122,830	\$ 7,709,491 \$ 2,956,238	\$ 7,887,337 \$ 977,100	\$ 8,989,861	\$ 9,315,345	\$ 10,361,080	\$ 10,138,583	\$ 10,307,508	\$ 9,822,580	\$ 15,405,531
State Appropriations MVST	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000 \$ 3,735,442	\$ 5,188,309 \$ 1,289,290	\$ 5,174,001 \$ 2,121,351	\$ 4,376,000 \$ 567,728	\$ 4,170,000 \$ 74,700	\$ 5,174,000 \$ 1,986,000	\$ 18,245,988 \$ -
Hennepin County	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000						
CTIB							\$ 7,477,598	\$ 7,295,352	\$ 9,142,809	\$ 12,734,091	\$ 11,473,089	\$ 16,051,746
Other	\$ 13,830	\$ 53,348	\$ 870,738	\$ 984,163	\$ 1,275,739	\$ 807,330	\$ 1,584,855	\$ 993,936	\$ 1,683,125	\$ 941,511	\$ 751,303	\$ 3,155,202
Total Revenues	\$ 2,063,748	\$ 12,344,614	\$ 18,592,905	\$ 19,774,214	\$ 22,716,340	\$ 24,132,633	\$ 24,855,397	\$ 25,945,720	\$ 25,908,245	\$ 28,227,810	\$ 29,206,972	\$ 52,858,467
Total Expenses	\$ 1,966,069	\$ 11,871,244	\$ 17,872,505	\$ 19,357,498	\$ 22,411,140	\$ 23,756,443	\$ 24,103,201	\$ 25,727,471	\$ 25,692,610	\$ 27,955,667	\$ 28,431,087	\$ 49,228,350
Net Income	\$ 97,679	\$ 473,370	\$ 720,400	\$ 416,716	\$ 305,200	\$ 376,190	\$ 752,196	\$ 218,249	\$ 215,635	\$ 272,143	\$ 775,885	\$ 3,630,117
Ridership	-	2,938,777	7,901,668	8,957,912	9,101,036	10,221,682	9,863,042	10,455,862	10,400,864	10,498,236	10,162,919	15,999,993

NOTE: 2014 Annual Actual includes Blue Line and Green Line Operations