

Metro Transit  
METRO Blue Line Operations

	2003 Jul to Dec Actual	2004 Annual Actual	2005 Annual Actual	2006 Annual Actual	2007 Annual Actual	2008 Annual Actual	2009 Annual Actual	2010 Annual Actual	2011 Annual Actual	2012 Annual Actual	2013 Annual Actual
Passenger Fares		\$ 2,522,816	\$ 6,640,153	\$ 7,709,491	\$ 7,887,337	\$ 8,989,861	\$ 9,315,345	\$ 10,361,080	\$ 10,138,583	\$ 10,307,508	\$ 9,808,580
CMAQ		\$ 2,994,590	\$ 3,122,830	\$ 2,956,238	\$ 977,100						
State Appropriations	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000	\$ 5,188,309	\$ 5,174,001	\$ 4,376,000	\$ 4,170,000	\$ 5,174,000
MVST						\$ 3,735,442	\$ 1,289,290	\$ 2,121,351	\$ 567,728	\$ 74,700	\$ 1,986,000
Hennepin County	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000					
CTIB							\$ 7,477,598	\$ 7,295,352	\$ 9,142,809	\$ 12,734,091	\$ 11,473,092
Other	\$ 13,830	\$ 53,348	\$ 870,738	\$ 984,163	\$ 1,275,739	\$ 807,330	\$ 1,584,855	\$ 993,936	\$ 1,683,125	\$ 941,511	\$ 751,300
<b>Total Revenues</b>	<b>\$ 2,063,748</b>	<b>\$ 12,344,614</b>	<b>\$ 18,592,905</b>	<b>\$ 19,774,214</b>	<b>\$ 22,716,340</b>	<b>\$ 24,132,633</b>	<b>\$ 24,855,397</b>	<b>\$ 25,945,720</b>	<b>\$ 25,908,245</b>	<b>\$ 28,227,810</b>	<b>\$ 29,192,972</b>
<b>Total Expenses</b>	<b>\$ 1,966,069</b>	<b>\$ 11,871,244</b>	<b>\$ 17,872,505</b>	<b>\$ 19,357,498</b>	<b>\$ 22,411,140</b>	<b>\$ 23,756,443</b>	<b>\$ 24,103,201</b>	<b>\$ 25,727,471</b>	<b>\$ 25,692,610</b>	<b>\$ 27,955,667</b>	<b>\$ 28,207,923</b>
Net Income	\$ 97,679	\$ 473,370	\$ 720,400	\$ 416,716	\$ 305,200	\$ 376,190	\$ 752,196	\$ 218,249	\$ 215,635	\$ 272,143	\$ 985,049
Ridership	-	2,938,777	7,901,668	8,957,912	9,101,036	10,221,682	9,863,042	10,455,862	10,400,864	10,498,236	10,162,919

Results for 2014 will be available in July 2015