

Metro Transit
Northstar Operations

	2010	2011	2012	2013
	Annual	Annual	Annual	Annual
	Actual	Actual	Actual	Actual
Passenger Fares	\$ 2,458,234	\$ 2,670,812	\$ 2,572,862	\$ 2,602,172
MVST	\$ 6,199,119	\$ 4,431,903	\$ 2,988,312	\$ 3,850,800
Greater MN MnDOT	\$ 1,098,898	\$ 1,096,656	\$ 950,667	\$ 895,975
Sherburne County	\$ 1,098,898	\$ 1,096,656	\$ 1,146,884	\$ 1,208,460
CTIB	\$ 5,726,556	\$ 7,143,913	\$ 8,964,926	\$ 6,871,876
Other	\$ 15,388	\$ 44,838	\$ 31,295	\$ 124,754
Total Revenues	\$ 16,597,093	\$ 16,484,778	\$ 16,654,945	\$ 15,554,037
Total Expenses	\$ 15,739,754	\$ 15,574,820	\$ 16,045,147	\$ 13,875,156
Net Income	\$ 857,339	\$ 909,958	\$ 609,798	\$ 1,678,881
Ridership	710,426	703,427	700,276	787,239

Note : 2013 Expenses include \$975,000 prior period refund from BNSF