

Hiawatha Light-Rail Operations Financial Results by Calendar Year

	2003 Jul to Dec Actual	2004 Annual Actual	2005 Annual Actual	2006 Annual Actual	2007 Annual Actual	2008 Annual Actual	2009 Annual Actual	2010 Annual Actual	2011 Annual Actual
Passenger Fares		\$ 2,522,816	\$ 6,640,153	\$ 7,709,491	\$ 7,887,337	\$ 8,989,861	\$ 9,315,345	\$ 10,361,080	\$ 10,138,583
CMAQ		\$ 2,994,590	\$ 3,122,830	\$ 2,956,238	\$ 977,100				
State Appropriations	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000	\$ 5,188,309	\$ 5,174,001	\$ 4,376,000
MVST						\$ 3,735,442	\$ 1,289,290	\$ 2,121,351	\$ 567,728
Hennepin County	\$ 1,024,959	\$ 3,386,930	\$ 3,979,592	\$ 4,062,161	\$ 6,288,082	\$ 5,300,000			
CTIB							\$ 7,477,598	\$ 7,295,352	\$ 9,142,809
Other	\$ 13,830	\$ 53,348	\$ 870,738	\$ 984,163	\$ 1,275,739	\$ 807,330	\$ 1,584,855	\$ 993,936	\$ 1,683,125
Total Revenues	\$ 2,063,748	\$ 12,344,614	\$ 18,592,905	\$ 19,774,214	\$ 22,716,340	\$ 24,132,633	\$ 24,855,397	\$ 25,945,720	\$ 25,908,245
Total Expenses	\$ 1,966,069	\$ 11,871,244	\$ 17,872,505	\$ 19,357,498	\$ 22,411,140	\$ 23,756,443	\$ 24,103,201	\$ 25,727,471	\$ 25,692,610
Net Income	\$ 97,679	\$ 473,370	\$ 720,400	\$ 416,716	\$ 305,200	\$ 376,190	\$ 752,196	\$ 218,249	\$ 215,635
Ridership	-	2,938,777	7,901,668	8,957,912	9,101,036	10,221,682	9,863,042	10,455,862	10,400,864

Results for 2012 will be available in July 2013.