





METRO TRANSIT FACTS THROUGH DEC. 31, 2022

AREA SERVED

900 SQ. MILES

90 CITIES

COUNTIES

OUR PEOPLE



2,716

TOTAL EMPLOYEES

625 86

MECHANICS. LIGHT RAIL **OPERATORS** CLEANERS & OTHER BUS/RAIL 788

POSITIONS 1,047

NORTHSTAR

BUS OPERATORS

METRO TRANSIT POLICE DEPARTMENT

- **78** FULL-TIME OFFICERS
- **48** PART-TIME OFFICERS
- **10** COMMAND STAFF
- **22** SERGEANTS
- **12** COMMUNITY SERVICE OFFICERS

OPERATING REVENUE & EXPENSES

\$567.5 million

TOTAL REVENUE

56.9%

MOTOR VEHICLE SALES TAX (MVST)

21.6%

FEDERAL GRANTS/ CMAO

9.8% FARES

5.9% STATE **GENERAL FUND**

5.6% COUNTIES

.6% LOCAL/OTHER

\$567.5 million

TOTAL EXPENSES*

65.9% **SALARIES**

17.1%

UTILITIES & OTHER EXPENSES

9.8%

CENTRAL SUPPORT

7.2%

FUEL, MATERIALS & **SUPPLIES**

*Includes a planned use of reserves/federal relief funds

OUR CUSTOMERS

51%

AGES 18-34*

\$ 41%

MAKE LESS THAN \$35K ANNUAL **HOUSEHOLD INCOME***

9 70%

TRIPS ARE FOR SOMETHING OTHER THAN A PEAK COMMUTE*

1 45%

BLACK, INDIGENOUS, PEOPLE OF COLOR*

* Source: 2021 Travel Behavior Inventory

38.8 million TOTAL RIDES

AVERAGE WEEKDAY RIDERSHIP 118,609

CLERICAL/

ADMIN.

STAFF

AVERAGE WEEKDAY TOTAL 22,999,396 72,885

6,954,678 20,641 **GREEN LINE**

77,077

5,411,954 14,801 BLUE LINE

> 3,351,537 9,979 BRT

> > 22.9 million **IN-SERVICE MILES**

303

159 ROUTES*

31 CORE LOCAL 26 ACTIVE, 5 SUSPENDED

47 SUPPORTING LOCAL AND SUBURBAN LOCAL 36 ACTIVE, 11 SUSPENDED

73 COMMUTER EXPRESS 24 ACTIVE, 49 SUSPENDED

BUS RAPID TRANSIT

2 LIGHT RAIL

1 COMMUTER RAIL

* Includes 34 routes contracted to private providers.

PERFORMANCE



84% BUS ON-TIME PERFORMANCE



82% BLUE LINE ON-TIME PERFORMANCE



70% GREEN LINE ON-TIME PERFORMANCE



95% NORTHSTAR **ON-TIME PERFORMANCE**

AVERAGE MILES BETWEEN **SERVICE CALLS**



26,865



FARE INCENTIVE PROGRAMS

METROPASS	1.46 million RIDES	9,355 PASSES IN USE	343 PARTICIPATING EMPLOYERS
STUDENT PASS	1.45 million RIDES	15,508 PASSES IN USE	54 PARTICIPATING HIGH SCHOOLS
COLLEGE PASS	295,070 RIDES	1,651 PASSES IN USE	21 PARTICIPATING COLLEGES
UNIVERSAL TRANSIT PASS	850,595 RIDES	22,237 PASSES IN USE	OFFERED AT U OF MN PLUS 5 OTHER PARTICIPATING SCHOOLS
ACCESS PASS	2,104,790 RIDES	6,820 PASSES IN USE	FARTICIPATING ORGANIZATION
TRANSIT ASSISTANCE	985,097 RIDES	3,606 PASSES IN USE	106 PARTICIPATING

OUR FLEET

920 TOTAL

453 40-FOOT DIESEL BUSES

102 HYBRID-ELECTRIC BUSES

207 60-FOOT ARTICULATED BUSES

59 COACH BUSES

8 60-FOOT ELECTRIC BUSES

27 BOMBARDIER LIGHT RAIL VEHICLES

64 SIEMENS LIGHT RAIL VEHICLES

FACILITIES

24 TRANSIT CENTERS

11,972 BUS STOPS

810 BUS SHELTERS

86 BRT STATIONS

37 PARK & RIDES - BUS

11,739 PARK & RIDES SPACES - BUS

PARK & RIDES - RAIL

2,564

PARK & RIDES SPACES -BLUE LINE

3,033

PARK & RIDES SPACES - NORTHSTAR

ENGAGING WITH CUSTOMERS

1.94 million

TRIPS PLANNED AT METROTRANSIT.ORG

PROGRAM (TAP)

467,769

TRIPS PLANNED BY PHONE (612-373-3333)

6,204

TRIPS PLANNED BY SMS/TEXT

4,668

TRIPS PLANNED

49,000

FACEBOOK FOLLOWERS

33,000

TWITTER FOLLOWERS + 1,200 FOR ALERTS PAGE

7,232

INSTAGRAM FOLLOWERS

49,104

RIDER ALERT SUBSCRIBERS

808,811

SHOW MY BUS REQUESTS

1,317,048

NEXTRIP VIA TEXT REQUESTS

879,892 NEXTRIP VIA WEB

409,928 NEXTRIP IVR

1,986

LANGUAGE LINE
INTERPRETATION SERVICE
CONTACTS

52,609 CUSTOMER RELATIONS CONTACTS

TRANSIT POLICE



5 K9S

81,707 CALLS FOR SERVICE



76 MARKED AND UNMARKED SQUADS, CSO AND ADMIN VEHICLES



4,000+

LIVE-STREAMING SECURITY CAMERAS

LOST & FOUND

11,595

1,634

ITEMS PROCESSED

ITEMS RETURNED

